

Great Lakes Academy
General Fund Budget
For the School Year: 2021-2022
As Approved by the Board of Directors on June 17, 2021

Title	Initial Budget for 2021-2022
REVENUE:	\$
Local	138,698
State	1,479,061
Federal	217,408
Total Revenues and Other Transactions	1,835,167
EXPENDITURES:	
Instruction:	
Basic Programs	663,502
Added Needs	158,976
Support Services:	
Pupil	200,876
Instructional Staff	214,101
General Administration	162,550
School Administration	284,448
Business	2,500
Operations/Maintenance	269,661
Pupil Transportation	500
Central	50,000
Other Student/School Activities	5,000
Community Services	500
Total Expenditures and Other Transactions	2,012,614
Excess Revenue or (Expenditures)	(177,447)
Fund Balance July 1	681,421
Fund Balance June 30	503,974