# Administrative Leaders Meeting

Tuesday, August 5, 2025

#### Today's Agenda

- 1. Welcome
- 2. Advancement Updates
- 3. Hazing Act compliance
- 4. Sick Leave policy changes
- 5. Budget updates
- 6. Final Comments



#### Some Recent Hires (1 of 2)



Holly Baumgartner: Assoc. Provost & Vice President for Graduate Studies

Gloryvee Fonseca-Bolorin: Director of Student Support Services, College of Education

Brad Gibson: Director, Enrollment Management Technology

Amy Hietapelto: Dean, College of Business

Carol Bishop Mills: Dean, College of Arts & Sciences

#### Some Recent Hires (2 of 2)



Jared Oluoch: Director, School of Info. Security & Applied Computing

Shadden Sion: Manager, Catalog & Schedule (Registrar)

Kazem Sohraby: Director, School of Engineering

Cathy Steiner: Director, University Event Services & Student Center



#### Housing Student Move-In! (9am-4pm)

#### Thursday, Aug. 21

- First-Year Students
- Transfer Students attending CONNECT

#### Friday, Aug. 22

Upper-level students

#### Saturday, Aug 23 & Sunday, Aug. 24,

Any students who have not checked-in







#### Center of Race & Ethnicity Fall Welcome

Friday, August 22, 5:00 – 6:00 p.m.

Student Center 3<sup>rd</sup> Floor

#### **LGBTRC Fall Welcome**

Friday, August 22, 5:00 – 6:00 p.m.

Student Center 3rd Floor

#### Women's Resource Center Welcome Back

Monday, August 25, 10:00 a.m. – 3:00 p.m.

358 Student Center



#### **Classes Start!**

Monday, August 25

#### **Welcome Back Popsicle Party!**

Tuesday, August 26, 4:30 – 6:00pm

Honors College

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#### **Holman Success Center Open House**

Wednesday, August 27, 11:00am – 1:00pm

Halle Library, Lower Level

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#### **EagleFest!**

Annual event for student organizations to meet students

Tuesday, Sept. 2, 4:00 – 7:00pm

Student Center, Outdoor University Park

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#### **BBQueer**

Annual kickoff hosted by the LGBTRC Thursday, Sept. 4, 5:00 – 7:30pm Student Center Patio

#### Honors College September Pancake Breakfast

Friday, Sept. 5, 10:30am – 12:00pm Honors College Room 107 (Reception Hall)



First Home Football Game vs. Long Island Univ.

Saturday, Sept. 6, 7:00pm

Rynearson Stadium

Theme: EMU Block Party!



#### **Homecoming 2025!**

Office Decorating Contest: 9/8 – 9/16

Field Day: 9/11

Kickoff Picnic: 9/17

T-Shirt Swap & Build-An-Eagle: 9/17

Trap Karaoke: 9/17

Step Show: 9/18

Alumni Awards: 9/19

Football vs. Univ. of Louisiana (and tailgating): 9/20

https://www.emich.edu/homecoming/events/index.php





## Reminder: Use and Read the University Calendar!

#### **EVENTS CALENDAR**

#### **FEATURED EVENTS**



Glow Night 6:00 pm to 9:00 pm Student Center - Ballroom



Student Employment Job Fair 1:00 pm to 4:00 pm Student Center - Ballroom



Homecoming Week 2025: Sept. 15-20 All Day Campus wide

## Requesting the President's Visit or Remarks

 New online system to request the President to attend or speak at a campus-sponsored event

https://www.emich.edu/president/index.php

 Requests basic info (e.g., date, time, logistics, etc.)

#### OFFICE OF THE PRESIDENT



#### President James Smith

James M. Smith, Ph.D. is the 23rd president of Eastern Michigan University. He began his duties July 1, 2016.

Since joining Eastern Michigan University, President Smith has actively pursued several strategic initiatives, including adding new academic programs in high-demand areas, launching a Commission on Diversity and Inclusion to drive diversity and equity initiatives on campus, and investing in campus infrastructure to ensure a bright future for Eastern's students and employees.



Eastern's foundation as an institution of opportunity is more important than ever. We are a place where first-generation students, people from urban and rural communities, and all races, cultures, backgrounds and identities are embraced and motivated to success.

- James M. Smith, Ph.D.



Request the President Speak At Or Attend an Event 🗹

#### Request for EMU President to Speak or Attend a University Event

Thank you for your request for President James Smith to attend and/or speak at an event.

The President receives many requests to attend and/or speak at events. The Office of the President strives to accommodate as many requests as possible but, unfortunately, not all requests can be granted due to schedule conflicts.

We urge you to submit this form at least four (4) weeks in advance of the event.

Please complete this electronic invitation form in its entirety.



#### **Advancement Updates**

Maher Salah, Vice President for Advancement

## O U R



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#### **Team Members New To EMUF Since August 2024**

- Katie Batt-Hayes, Director of Annual Giving
- Cristina Frendo, AVP for Alumni Engagement
- Omar Ahmad, Assistant Athletic Director for Development
- Sarah Grant, Director of Development, College of Health & Human Services
- Jeremy Heinlein, Director of Development, GameAbove College of Engineering & Technology
- Maria Zampierollo, Senior Director of Data Services and Information Systems
- Jen'ai James, Director of Development, College of Education
- Director of Advancement Communications (August 2025)
- Director of Alumni Engagement (August 2025)
- Assistant Director of Alumni Engagement (August 2025)
- Advancement Student Ambassadors

## TRIVIA: Advancement Student Ambassador (ASA) Program: How many ASAs do we have working with us at EMUF?

#### **EMU Foundation's Impact in FY25**

- Fundraising: \$17,006,797
- Donor Count: 5,044
- Hosted over 40 alumni & donor events; including 175th!



#### **TRIVIA:**

In the two-years since we completed the GiveRise Campaign, have we averaged more or less money raised per year, than we did during the Campaign?

#### Principal and Major Gifts - Jill Hunsberger

#### **New Teammates:**

- Sarah Grant, Director of Development, College of Health & Human Services
- Jeremy Heinlein, Director of Development, GameAbove College of Engineering & Technology
- Jen'ai James, Director of Development, College of Education (August 18)

#### The Work:

- Tip of the spear coordinate all advancement efforts
- Partner with academic leaders, identify fundraising priorities, lead strategy
- Focus on major gifts
  - Individuals, Private Foundations, Corporations
  - Planned gifts

TRIVIA - What dollar amount is needed to establish an endowment fund?

#### **Advancement Services and Strategic Solutions - Vince Cavataio**

#### **New Teammates:**

- Katie Batt-Hayes, Director of Annual Giving
- Maria Zampierollo, Senior Director of Data Services and Information Systems
- Omar Ahmad, Assistant Athletic Director for Development

#### The Work:

- Annual Giving
- Athletics Fundraising
- Corporate and Foundation Fundraising
- Data Services and Information Systems
- Gifts Processing
- Prospect Development
- Stewardship

#### **TRIVIA**

How many gifts were made in support of scholarships in FY25?

BONUS

How many data requests were completed by the EMUF team in FY25?

#### Alumni Engagement - Cris Frendo

#### The Team:

- Cris Frendo Assistant Vice President
- Mia Milton Executive Director
- Celia Murkowski Director of Alumni Engagement
- + hiring for 3 open roles (August 2025)

#### The Work:

- Communications
- Events
- Volunteer Engagement
- Fundraising
- New this year: Liaisons

## TRIVIA: Michigan has 83 counties - in how many of them do EMU alumni currently reside?



#### Accounting, Finance, and Operations - Laura Wilbanks

#### The Work:

- Manage Foundation finances, including budgeting, forecasting, and financial reporting.
- Oversee endowment accounting, fund disbursement, and compliance with donor intent.
- Process and monitor all Foundation expenditures, contracts, and reimbursements.
- Ensure regulatory and audit compliance in alignment with nonprofit and university standards.
- Support strategic financial planning for fundraising initiatives and capital projects.

#### TRIVIA:

How many individual funds is the EMUF Endowment comprised of?

#### **Bonus:**

As of June 30, 2025, what is the the value of the EMUF Endowment?

#### We Are Here to Serve and Support You!



Everyone can play an important role in alumni engagement and fundraising

Partner with us - we're open for business!

#### **Questions?**





#### **Hazing Act Compliance**

Lauren London, General Counsel Mary Gaffney, Graduate Case Manager (Graduate Assistant)

#### **Stop Campus Hazing Act**

- Updated Hazing Policy
- Hazing Prevention and Education
- Updated Reporting Processes
  - Clery Reporting
    - Available October 1, 2026
  - Transparency Report
    - Available December 23, 2025

#### **Prevention and Education**

- Hazing Awareness and Prevention Module
  - Assigned to all students on the first day of classes
- Faculty and Staff training January
- Specific training sessions offered to students
  - To cover ethical leadership, group cohesion, and bystander intervention
  - Offered to registered student organizations, fraternities and sororities, and athletics

#### **How to Report Hazing?**

- Emergencies: If a situation poses an immediate threat to health or safety, contact EMU Dept. of Public Safety directly
- Anonymously Online:
  - Using the new Hazing Concern Reporting Form
    - i. General Reporting form
    - ii. Athletics: Anonymous Reporting
  - Using EMU's existing <u>EthicsPoint Reporting Form</u>
- In Person or by Phone: Contact the Dean of Students Office at 734.487.1107 or visit at 246 Student Center

#### **New Hazing Website**

- Updated Hazing Policy
- Definition of Hazing
- How to report Hazing
- Prevention and Education Information
- State Law information
- Will contain the Transparency Report in the future



EASTERN MICHIGAN UNIVERSITY

#### Dean of Students

246B Student Center Ypsilanti, MI 48197 734.487.1107 Fax: 734.487.8932

Dean of Students / Student Support / Hazing Policy at Eastern Michigan University

#### Hazing Policy at Eastern Michigan University

Eastern Michigan University strictly prohibits hazing in all forms. Hazing is inconsistent with the University's values of integrity, inclusion, and mutual respect, and will not be tolerated under any circumstances. The University is committed to providing a safe and supportive campus environment that promotes academic and personal success for all students.

Download EMU's Complete Hazing Policy

#### **Hazing Defined**

EMU's Student Code of Conduct defines hazing as any action or activity committed by either active members, associate members or pledges of an organization for the purpose of initiation, admission into, affiliation with, or as a condition for continued membership in a group or organization which inflicts or intends to cause physical or severe emotional distress and/or may demean, degrade, or disgrace any person.

The federal Stop Campus Hazing Act also includes a definition of hazing, which EMU recognizes as being incorporated into its own definition of hazing.

#### How to Report Hazing

Eastern Michigan University encourages all members of the campus community to report any suspected incidents of hazing. Reports may be submitted by any individual, including those not directly involved in the incident. Prompt reporting allows the University to take appropriate action to protect students and uphold community standards.

- Emergencies: If a situation poses an immediate threat to health or safety, contact EMU Police at 734.487.1222 or dial 911.
- Anonymously Online: Use the University's <u>Behavioral Misconduct Reporting</u> (accessible via the Dean of Students website) or either of these other sites.
  - Student Handbook: Report an Incident
  - Athletics: Anonymous Reporting
- In Person or by Phone: Contact the Dean of Students Office at 734.487.1107 or visit at 246 Student Center

https://www.emich.edu/dean-of-students/student-support/hazing-policy

#### **Questions?**





## Michigan Earned Sick Time Act (ETSA) Presentation

Kathy Stacey, Chief Human Resources Officer Jeff Angelieu, Director of Total Rewards

#### Michigan ESTA - Overview

- This act applies to all employees of EMU who do not already have sick time or other paid time off.
  - Giving time to: Students, Employee Consultants, Temporaries, Work Study, Graduate Assistants, Visiting Faculty (not in China).



• These employees work in the State of Michigan.

• This act is not directed at employees working through another employer in the service of EMU.





#### Michigan ESTA – Eligibility

- Employees of EMU working in the State of Michigan
  - Students, Employee Consultants, Temporaries, Work Study, Graduate Assistants, Visiting Faculty.

- If there is a two (2) month break in service, the sick bank restarts at zero.
  - Employees no longer working for EMU must be removed in a timely manner from our systems.





#### Michigan ESTA – Accrual

 Began on February 21, 2025, or hire date, whichever is later.



- Accrual is 1 hour ETSA for every 30 hours worked.
  - Graduate Assistants will accrue hours per assignment at 10 hours per week or 20 hours per week.
  - If someone works multiple jobs, they will accrue for all eligible hours worked across all those positions.
- The accrual is based on actual time worked and does not include time not worked, for example, sick time used.



#### Michigan ESTA – When can I use the time?

- If hired before February 21<sup>st</sup> can use immediately
- If hired after February 21<sup>st</sup> they can use time <u>after</u> 120 days of continuous employment.



- Can only use the time they have accrued.
- Can use this time when they cannot work during a regularly scheduled time.



- The most that can be used in a calendar year is 72 hours.
- There is no payout of unused time.



#### Michigan ESTA — Condensed Usage Examples

- The employee's mental or physical illness reasons.
- For the employee's family member's mental or physical illness reasons.
- If the employee or the employee's family member is a victim of domestic violence or sexual assault, or other related reasons.
- For meetings at a child's school or place of care related to the child's health, disability, domestic violence or sexual assault.
- For closure of the employee's place of business by order of a public official or need to care for a child.

# Michigan ESTA – Provide Notice to EMU

• If the need for earned sick time is foreseeable, the person <u>must</u> provide advance notice not to exceed 7 days prior to the date the earned sick time is to begin, of the intention to use the earned sick time.

• If the need for earned sick time is not foreseeable, the person must provide notice of the intention as soon as practicable.

## Michigan ESTA - Documentation

- For earned sick time of <u>more than 3 consecutive</u> <u>days</u>, EMU <u>may</u> request reasonable documentation.
- Upon request the employee must provide this documentation within 15 days. You as management will make this request.
  - If EMU requires documentation, it is EMU's responsibility to pay all out-of-pocket expenses the employee incurs in obtaining the documentation.
  - EMU cannot delay commencement of the leave based on a failure to receive documentation.





# Michigan ESTA – Time Card Completion

- For hourly employees, this will be recorded on the time card.
  - The smallest amount of sick that can be recorded is 15 minutes.
  - Please see the Office of the Controller EMU Time Entry web page for help with time entry.
  - When reviewing a time card, selecting pleave Balances in the upper righthand corner will display the employees accrued time.
- For a Graduate Assistant who is taking sick time, you must complete a <u>payroll outside of web time entry form</u> and submit that to payroll for recording.

#### **Questions?**

Michigan Sick Time Act FAQ (<u>English</u>) Michigan Sick Time Act FAQ (<u>Spanish</u>)

HR Website – <u>Leave of Absence</u>





# **Budget Update**

James M. Smith, President

#### **Summary**

- 1. Significant uncertainty with federal issues, State funding, and enrollment
- 2. The University faces a deficit for FY26, which will require difficult actions
- 3. Opportunities remain with:
  - Retention
  - Transfer student enrollment
  - Graduate student enrollment
  - Philanthropy



#### **Update: Challenges**



#### Federal Government funding

- Cuts to grant funding (FY25 and FY26)
- Cuts to student loans (FY26)



#### State Government funding

- \$1+ billion in less revenue due to recent federal budget legislation
- State agencies are modeling 15% budget cuts
- FY26 budget not expected until September

#### **Update: Challenges**



### Expected decline in FTIAC enrollment

- Fewer college-aged students in Michigan
- Free community college
- Declining international enrollment due to visa holds
- UM & MSU enrolling more students to fill these gaps



#### General uncertainty

Many unknown factors = difficult to assess & plan

#### Nationwide Higher Education Challenges

"Universities across the US are facing significant budget cuts due to various factors, including declining enrollment, state funding reductions, and federal funding freezes.

These cuts are leading to job losses, program suspensions, and other austerity measures at institutions ranging from public flagships to private universities."

-AI from Google

#### Duke to start layoffs in August after nearly 600 employees take voluntary buyouts - The News & Observer, 7/25/25

# Layoffs, Budget Cuts Pile Up in June - Inside Higher Ed, 7/1/25

A Year of Challenges & Uncertainty...

- Chronicle of Higher Education, 1/28/25

Foreign-Student Enrollments Could Nosedive This Fall - Chronicle of Higher Education, 7/30/25

UNC Flagship

MSU will make staff cuts, may offer buyouts to balance budget - Lansing State Journal, 7/1/25 Plans Big Cuts - Chronicle of Higher Education, 7/31/25

**University of Southern** California signals layoffs amid \$200M budget gap

- HigherEdDive.com, 7/16/25



#### Possible Actions to Address FY26 Deficit

- Reduced travel
- Reducing spending on consultants
- Consolidating IT software (focus on redundancy)
- Reducing / pausing facility projects
- Position eliminations (occupied & unoccupied)

#### **Opportunities**



Retention





Transfer student enrollment



Graduate student enrollment



Philanthropy (fundraising)

### **Questions?**



## **Next Meeting!**

Tuesday, January 6, 2026

#### Where Can I Find This Information?

emich.edu/president/communications/meetings.php

#### Thank You!

# **END OF PRESENTATION**