



CLUB SPORTS

## EMU 2024-2025 Budget Plan Proposal

Club \_\_\_\_\_ Date \_\_\_\_\_

Total Active Members \_\_\_\_\_

Active Members who are full-time, fee-paying students at EMU \_\_\_\_\_

Number of practices per week \_\_\_\_\_ Number of hours per practice \_\_\_\_\_

Total number of competitions \_\_\_\_ Total number of competitions at a collegiate level \_\_\_\_

(Include competitions of second and third teams if applicable. Base number of Competitions on 1day = 1competition)

Does your club belong to a National Affiliate? List:

\_\_\_\_\_

Does your club have a Collegiate National Championship? List:

\_\_\_\_\_

Does your club have a local or regional league or other organization with scheduled games or competitions? Please list or explain:

\_\_\_\_\_

Has your club, or any members from your club, been brought in front of the Sport Club Executive Board for violations of Sport Clubs' policies or regulations or violations of the Code of Conduct within the last year? Please explain:

\_\_\_\_\_

Is your club receiving referendum funding?

\_\_\_\_\_

Has your club applied for referendum funding within the last four years? If so, what year would the proposed referendum expire?

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Estimated Expenses (Transfer expenses from the following pages to this sheet)

**Total Expenses**

1. Coaching Allocation Total \_\_\_\_\_

2. League Dues Total \_\_\_\_\_

3. Equipment Costs Total \_\_\_\_\_

4. Official's Costs Total \_\_\_\_\_

5. Entry Fees Total \_\_\_\_\_

6. Field and/or Facility Rentals Total \_\_\_\_\_

7. Trainer's Fees Total \_\_\_\_\_

8. Travel Costs (please add the total amount of each) Total \_\_\_\_\_

Total Budget \_\_\_\_\_

**BREAKDOWN OF ESTIMATED EXPENSES:**

**1. Coaching Allocation: Est. Total \$ \_\_\_\_\_**

Name of Coach(s) Salary \$

- A. \_\_\_\_\_
- B. \_\_\_\_\_
- C. \_\_\_\_\_
- D. \_\_\_\_\_

**2. League Dues/Association Fees: Est. Total\$ \_\_\_\_\_**

Name of League/Association Dues/Fees \$

- A. \_\_\_\_\_
- B. \_\_\_\_\_
- C. \_\_\_\_\_

**3. Estimated Equipment Costs: Est. Total\$ \_\_\_\_\_**

Items Cost \$

- A. \_\_\_\_\_
- B. \_\_\_\_\_
- C. \_\_\_\_\_
- D. \_\_\_\_\_
- E. \_\_\_\_\_
- F. \_\_\_\_\_
- G. \_\_\_\_\_
- H. \_\_\_\_\_

**4. Official's Costs: Est. Total\$ \_\_\_\_\_**

Name of Official's Organization Cost \$

A. \_\_\_\_\_

B. \_\_\_\_\_

C. \_\_\_\_\_

**5. Entry Fees: Est. Total\$ \_\_\_\_\_**

Estimated total number of competitions \_\_\_\_\_ x estimated cost per competition \_\_\_\_\_ = **Estimated**

**Total \$ \_\_\_\_\_**

Name of Competition - Local, Regional, National Cost \$

A. \_\_\_\_\_

B. \_\_\_\_\_

C. \_\_\_\_\_

D. \_\_\_\_\_

E. \_\_\_\_\_

F. \_\_\_\_\_

G. \_\_\_\_\_

H. \_\_\_\_\_

**6. Field/Facility Rental: Est. Total\$ \_\_\_\_\_**

Field/Facility Cost \$

A. \_\_\_\_\_

B. \_\_\_\_\_

C. \_\_\_\_\_

D. \_\_\_\_\_

**7. Trainer's Fees: Est. Total \$ \_\_\_\_\_**

Away Competition Cost \$

A. \_\_\_\_\_

B. \_\_\_\_\_

C. \_\_\_\_\_

D. \_\_\_\_\_

E. \_\_\_\_\_

**8. Travel Est. Total \$ \_\_\_\_\_**

Destination/Competition Travel Costs Lodging Costs Est. Total Trip Cost \$

A. \_\_\_\_\_

B. \_\_\_\_\_

C. \_\_\_\_\_

D. \_\_\_\_\_

E. \_\_\_\_\_

F. \_\_\_\_\_

**Sources of Revenue**

**CLUB FUNDRAISING FOR 2023-2024: EST. TOTAL \$ \_\_\_\_\_**

1. **Total Dues per year:** \$ \_\_\_\_\_ x Number of Members \_\_\_\_\_ = Total \$ \_\_\_\_\_

**2. Fundraising:**

A. Private Donations Total \_\_\_\_\_

B. Hosting Tournaments Total \_\_\_\_\_

C. Hosting Camps Total \_\_\_\_\_

D. Security @ Athletic Events Total \_\_\_\_\_

E. Corporate Sponsorships Total \_\_\_\_\_

F. Clothing Sales Total \_\_\_\_\_

G. Other (list: \_\_\_\_\_) Total \_\_\_\_\_

H. Other (list: \_\_\_\_\_) Total \_\_\_\_\_

**CLUB INCOME FOR 2023-2024: EST. TOTAL \$ \_\_\_\_\_**

1. Fundraising Total (from above) \$ \_\_\_\_\_

2. Out of pocket costs/person: Total \$ \_\_\_\_\_

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