



CLUB SPORTS

EMU 2023-2024 Budget Plan Proposal

Club _____ Date _____

Total Active Members _____

Active Members who are full-time, fee-paying students at EMU _____

Number of practices per week _____ Number of hours per practice _____

Total number of competitions ____ Total number of competitions at a collegiate level ____

(Include competitions of second and third teams if applicable. Base number of Competitions on 1day = 1competition)

Does your club belong to a National Affiliate? List:

Does your club have a Collegiate National Championship? List:

Does your club have a local or regional league or other organization with scheduled games or competitions? Please list or explain:

Has your club, or any members from your club, been brought in front of the Sport Club Executive Board for violations of Sport Clubs' policies or regulations or violations of the Code of Conduct within the last year? Please explain:

Is your club receiving referendum funding?

Has your club applied for referendum funding within the last four years? If so, what year would the proposed referendum expire?

Estimated Expenses (Transfer expenses from the following pages to this sheet)

Total Expenses

1. Coaching Allocation Total _____

2. League Dues Total _____

3. Equipment Costs Total _____

4. Official's Costs Total _____

5. Entry Fees Total _____

6. Field and/or Facility Rentals Total _____

7. Trainer's Fees Total _____

8. Travel Costs (please add the total amount of each) Total _____

Total Budget _____

BREAKDOWN OF ESTIMATED EXPENSES:

1. Coaching Allocation: Est. Total \$ _____

Name of Coach(s) Salary \$

A. _____

B. _____

C. _____

D. _____

2. League Dues/Association Fees: Est. Total\$ _____

Name of League/Association Dues/Fees \$

A. _____

B. _____

C. _____

3. Estimated Equipment Costs: Est. Total\$ _____

Items Cost \$

A. _____

B. _____

C. _____

D. _____

E. _____

F. _____

G. _____

H. _____

4. Official's Costs: Est. Total\$ _____

Name of Official's Organization Cost \$

A. _____

B. _____

C. _____

5. Entry Fees: Est. Total\$ _____

Estimated total number of competitions _____ x estimated cost per competition _____ = **Estimated**

Total \$ _____

Name of Competition - Local, Regional, National Cost \$

A. _____

B. _____

C. _____

D. _____

E. _____

F. _____

G. _____

H. _____

6. Field/Facility Rental: Est. Total\$ _____

Field/Facility Cost \$

A. _____

B. _____

C. _____

D. _____

7. Trainer's Fees: Est. Total \$ _____

Away Competition Cost \$

- A. _____
- B. _____
- C. _____
- D. _____
- E. _____

8. Travel Est. Total \$ _____

Destination/Competition Travel Costs Lodging Costs Est. Total Trip Cost \$

- | | Destination/Competition | Travel Costs | Lodging Costs | Est. Total Trip Cost |
|----|-------------------------|--------------|---------------|----------------------|
| A. | _____ | _____ | _____ | _____ |
| B. | _____ | _____ | _____ | _____ |
| C. | _____ | _____ | _____ | _____ |
| D. | _____ | _____ | _____ | _____ |
| E. | _____ | _____ | _____ | _____ |
| F. | _____ | _____ | _____ | _____ |

Sources of Revenue

CLUB FUNDRAISING FOR 2023-2024: EST. TOTAL \$ _____

1. **Total Dues per year:** \$ _____ x Number of Members _____ = Total \$ _____

2. Fundraising:

A. Private Donations Total _____

B. Hosting Tournaments Total _____

C. Hosting Camps Total _____

D. Security @ Athletic Events Total _____

E. Corporate Sponsorships Total _____

F. Clothing Sales Total _____

G. Other (list: _____) Total _____

H. Other (list: _____) Total _____

CLUB INCOME FOR 2023-2024: EST. TOTAL \$ _____

1. Fundraising Total (from above) \$ _____

2. Out of pocket costs/person: Total \$ _____
