BOARD OF REGENTS

EASTERN MICHIGAN UNIVERSITY

RECOMMENDATION FISCAL YEAR 2012-2013 TUITION AND FEES

SECTION: 24
DATE:

June 19, 2012

ACTION REQUESTED

It is recommended that the Board of Regents approve a 3.95% increase in tuition and fees for the 2012-2013 academic year. The current and recommended tuition and fee rates are detailed below and on the attachment.

		Tuition	Rates	Tuition and Mandatory Fees				
Residents	2011-2012	2012-2013	Increase per SCH	Percent Increase	FYES FY12	FYES FY13	Percent Increase	
Undergraduate	\$246.95	\$256.70	\$ 9.75	3.95%	\$8,683	\$9,026	3.95%	
Masters	\$431.95	\$449.00	\$17.05	3.95%	\$11,405	\$11,855	3.95%	
Doctoral	\$497.00	\$516.65	\$19.65	3.95%	\$8,675	\$9,018	3.95%	
Non-Residents								
Undergraduate	\$727.35	\$756.10	\$28.75	3.95%	\$23,095	\$24,008	3.95%	
Masters	\$851.45	\$885.10	\$33.65	3.95%	\$21,473	\$22,322	3.95%	
Doctoral	\$959.80	\$997.75	\$37.95	3.95%	\$16,080	\$16,716	3.95%	

STAFF SUMMARY

For the past three years, Eastern's tuition and fee increases have been 3.8%, 0%, and 3.65% - an average of 2.5%, the lowest among Michigan's 15 public Universities. With the recommended increase for fiscal year 2012-13, it is expected that Eastern will remain Michigan's leader in tuition restraint with the smallest increase over the four year period of any of the public universities.

The increase in undergraduate tuition is \$9.75 a credit hour and for an Undergraduate taking 30 credits, the annual cost for tuition and mandatory fees would be \$9,026.

FISCAL IMPLICATIONS

The recommended tuition and fee levels outlined above are incorporated in the 2012-2013 General Fund operating revenue budget recommended in Section 25.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.

11 7 1 1/		A CC1
I IMAVAROITU	LVAAIII IVA	()ttioor
University	- AGGUUIVE	Unite

EASTERN MICHIGAN UNIVERSITY Mandatory, Program, and Elective Fees

Late registration \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Elective Feet Late payment \$ 40.00 \$ 42.00 \$ 2.00 5.00% Elective Feet Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4.00% Is 3.95% Program adjustment - drop \$ 13.00 \$ 14.00 \$ -0.00% Increase of Elective Feet Is 3.95% Transcript fee \$ 5.00 \$ 5.00 \$ -0.00% Increase of Elective Feet Is 3.95% New student fee \$ 150.00 \$ 150.00 \$ -0.00% Increase of Elective Feet Is 3.95% New student fee - transfer \$ 150.00 \$ 150.00 \$ -0.00% Increase of Elective Feet New student fee - transfer \$ 150.00 \$ 150.00 \$ -0.00% Increase of Elective Feet New student fee - freshmen \$ 300.00 \$ -0.00% - 0.00% - 0.00% New student fee - graduate \$ 100.00 \$ 100.00 - 0.00% Student teaching \$ 145.00 \$ 160.00 \$ 1.75 3.76% On-line course fee \$ 46.50 \$ 48.25 \$ 1.75 3.76%		Present 2011-12		Proposed 2012-13		2012-13 Over 20 Amount Per				
Ceneral \$ 24,40 \$ 25,40 \$ 1,00 4,10%	Registration Fee (per semester)	\$	46.35	\$	48.20	\$	1.85	3.99%		
Technology	Mandatory fees (per SCH)									
Technology	General	\$	24.40	\$		\$	1.00	4.10%		
Program fees - 300 level courses and above (per SCH)		\$.	11.55		12.00		. 0.45	3.90%		
Program fees - 300 lavel courses and above (per SCH)	Student Center	\$	3.45		3.55	_		<u>2,90%</u>		•
Science	Total per Credit Hour	\$	39.40	\$	40.95	\$	1.55	3.93%		
Science	Program fees - 300 level courses and	above ((per SCH)							
Business					\$58,20-\$68,15		\$2,20-\$2.60	3.93%		
Technology	=		•							
Education					· · · · · · · · · · · · · · · · · · ·					
Health and Human Services	0,									
Fine Arts \$44.25-\$65.65 \$51.20-\$68.16 \$1.95-\$2.60 \$0.95%	Health and Human Services									
Nursing	Fine Arts		1 1							
Foreign Languages	Nursina									
Leadership / Counseling - Doctoral \$ 82.40 \$ 85.65 \$ 3.25 3.94%										
Millary Science		\$		\$		ŝ				
All Other courses Lab and Studio Fees Sab		ŝ		Ś	•		-			
Lab and Studio Fees		•	0-\$65,55-\$82,40		10.00-\$68.15-\$85.65	•	50-\$2.60-\$3.25			
Crange \$0 - \$75/course Crange \$0 - \$75/course	Lab and Studio Fees			•			• • • • • • • • • • • • • • • • • • •			
Application fees, online graduate \$ 25.00 \$ 35.00 \$ 10.00 40.00% Application fees, online undergraduate \$ 20.00 \$ 35.00 \$ 15.00 75.00% Application fees, paper graduate \$ 35.00 \$ 35.00 \$ - 0.00% Application fees, paper undergraduate \$ 30.00 \$ 35.00 \$ - 0.00% Application fees, paper undergraduate \$ 30.00 \$ 35.00 \$ - 0.00% Application fees, paper undergraduate \$ 100.00 \$ 15.00 \$ 10.00 \$ - 0.00% Installment \$ 100.00 \$ 100.00 \$ - 0.00% Installment \$ 38.00 \$ 32.00 \$ - 0.00% Installment \$ 32.00 \$ 32.00 \$ - 0.00% Installment \$ 32.00 \$ 32.00 \$ - 0.00% Increase of Late registration \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Late payment \$ 40.00 \$ 42.00 \$ 2.00 5.00% Increase of Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Elective Fees Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Elective Fees Is 3.95% Increase of Elective Fees Is 3.				(ran		*		, ,		
Application fees, online undergraduate \$ 20.00 \$ 35.00 \$ 15.00 75.00% Application fees, paper graduate \$ 35.00 \$ 35.00 \$ - 0.00% Application fees, paper undergraduate \$ 30.00 \$ 35.00 \$ - 0.00% Application fees, paper undergraduate \$ 30.00 \$ 35.00 \$ 5.00 16.67% Credit by exam										
Application fees, paper graduate \$ 35.00 \$ 35.00 \$ - 0.00% Application fees, paper undergraduate \$ 30.00 \$ 35.00 \$ 5.00 16.67% Credit by exam 1 SCH 1 SCH N/A N/A Graduation \$ 100.00 \$ 100.00 \$ - 0.00% Installment \$ 36.00 \$ 38.00 \$ 2.00 5.56% Payment plan \$ 32.00 \$ 32.00 \$ - 0.00% Late registration \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Late payment \$ 40.00 \$ 42.00 \$ 2.00 5.00% Program adjustment - drop \$ 13.00 \$ 130.00 \$ 5.00 4.00% Increase of Elective Fees Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Elective Fees School Schoo		\$	25.00	\$	35.00		10.00	40.00%	,	
Application fees, paper undergraduate \$ 30.00 \$ 35.00 \$ 5.00 16.67% Credit by exam 1 SCH 1 SCH N/A N/A N/A Graduation \$ 100.00 \$ 100.00 \$ - 0.00% Installment \$ 38.00 \$ 38.00 \$ - 0.00% Installment \$ 32.00 \$ 32.00 \$ - 0.00% Increase of Elective Fees Late payment plan \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Late payment \$ 40.00 \$ 42.00 \$ 2.00 5.00% Increase of Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Elective Fees Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Elective Fees Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Elective Fees Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Elective Fees Late add fee \$ 125.00 \$ 130.00 \$ 14.00 \$ 1.00 7.69% Is 3.95% Increase of Elective Fees Late add fee \$ 125.00 \$ 130.00 \$ 150.00 \$ 1.00 7.69% Increase of Elective Fees Late add fee \$ 125.00 \$ 130.00 \$ 100.00 \$ 100.00 \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00 \$ 150.00 \$ 100.00 \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00 \$ 100.00 \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00 \$ 100.00 \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00 \$ 100.00 \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00 \$ 100.00 \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00 \$ 100.00 \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00 \$ 100.00 \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00 \$ 100.00 \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00 \$ 100.00 \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00 \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00 \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00% Increase of Elective Fees Late add fee \$ 100.00% Increase				\$			15.00	75.00%	- 1	
Credit by exam 1 SCH 1 SCH N/A N/A N/A Graduation \$ 100.00 \$ 100.00 \$ - 0.00% Installment \$ 38.00 \$ 2.00 6.56% Payment plan \$ 32.00 \$ 32.00 \$ - 0.00% Weighted Avg Late registration \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Late payment \$ 40.00 \$ 42.00 \$ 2.00 5.00% Elective Fees Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4.00% Is 3.95% Program adjustment - drop \$ 13.00 \$ 14.00 \$ 1.00 7.69% Transcript fee \$ 5.00 \$ 5.00 \$ - 0.00% New student fee - transfer \$ 150.00 \$ 150.00 \$ - 0.00% New student fee - graduate \$ 100.00 \$ 100.00 \$ - 0.00% Student teaching \$ 145.00 \$ 150.00 \$ 6.00 3.45% On-line course fee \$ 46.50 \$ 48.25 \$ 1.75 3.76%				\$			-			
Graduation \$ 100.00 \$ 100.00 \$ - 0.00% Installment \$ 38.00 \$ 38.00 \$ 2.00 5.56% Payment plan \$ 32.00 \$ 32.00 \$ - 0.00% Weighted Avg Late registration \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Late payment \$ 40.00 \$ 42.00 \$ 2.00 5.00% Elective Fees Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4.00% Is 3.95% Program adjustment - drop \$ 13.00 \$ 14.00 \$ 1.00 7.69% Transcript fee \$ 5.00 \$ 5.00 \$ - 0.00% New student fee - transfer \$ 150.00 \$ 150.00 \$ - 0.00% New student fee - freshmen \$ 300.00 \$ 300.00 \$ - 0.00% New student fee - graduate \$ 100.00 \$ 100.00 \$ - 0.00% Student teaching \$ 46.50 \$ 48.25 \$ 1,75 3,76%		\$		\$		\$	5.00	16.67%		
Installment							N/A	N/A		
Payment plan \$ 32.00 \$ 32.00 \$ - 0.00% Weighted Avg Late registration \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Late payment \$ 40.00 \$ 42.00 \$ 2.00 5.00% Elective Fees Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4.00% Elective Fees Program adjustment - drop \$ 13.00 \$ 14.00 \$ 1.00 7.69% Is 3.95% Transcript fee \$ 5.00 \$ 5.00 \$ - 0.00% Increase of New student fee - transfer \$ 150.00 \$ 150.00 \$ - 0.00% Is 3.95% New student fee - freshmen \$ 300.00 \$ 300.00 \$ - 0.00% Increase of New student fee - graduate \$ 100.00 \$ 150.00 \$ - 0.00% Increase of Student fee - graduate \$ 100.00 \$ 150.00 \$ - 0.00% Increase of Student fee - graduate \$ 145.00 \$ 150.00 \$ - 0.00% Increase of Student fee - graduate \$ 160.00 \$ 150.00 \$ - 0.00% Increase of Student fee - graduate \$ 160.00 \$ 150.00 \$ - 0.00% Increase of Student fee - graduate \$ 160.00 \$ 150.00 \$ - 0.00% Increase of Increase of Increase of Increase of Increase of Increase of Increase of Increase of Increase of Increase o		\$	100.00	\$	100.00		-	0.00%		
Payment plan \$ 32.00 \$ 32.00 \$ -0.00% Weighted Avg Late registration \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Late payment \$ 40.00 \$ 42.00 \$ 2.00 5.00% Elective Feet Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4.00% Is 3.95% Program adjustment - drop \$ 13.00 \$ 14.00 \$ 1.00 7.69% Is 3.95% Transcript fee \$ 5.00 \$ 5.00 \$ -0.00% Is 3.95% New student fee - transfer \$ 150.00 \$ 150.00 \$ -0.00% Is 3.95% New student fee - freshmen \$ 300.00 \$ 300.00 \$ -0.00% Is 3.95% New student fee - graduate \$ 100.00 \$ 150.00 \$ -0.00% Is 3.95% Student fee - graduate \$ 150.00 \$ 150.00 \$ -0.00% Is 3.95% On-line course fee \$ 48.25 \$ 1.75 3.76%	Installment	\$	36.00	\$	38.00		2.00	5.56%		
Late registration \$ 125.00 \$ 130.00 \$ 5.00 4.00% Increase of Elective Feet Late payment \$ 40.00 \$ 42.00 \$ 2.00 5.00% Elective Feet Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4.00% Is 3.95% Program adjustment - drop \$ 13.00 \$ 14.00 \$ 1.00 7.69% - 0.00% Transcript fee \$ 5.00 \$ 5.00 \$ - 0.00% - 0.00% New student fee - transfer \$ 150.00 \$ 150.00 \$ - 0.00% New student fee - freshmen \$ 300.00 \$ 300.00 \$ - 0.00% New student fee - graduate \$ 100.00 \$ 100.00 \$ - 0.00% Student teaching \$ 145.00 \$ 150.00 \$ 5.00 3.45% On-line course fee \$ 48.25 \$ 1.75 3.76%		\$	32.00	\$	32.00		-	0.00%		Weighted Avg.
Late payment \$ 40.00 \$ 2.00 5.00% Elective Fees Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4,00% Is 3,95% Program adjustment - drop \$ 13.00 \$ 14.00 \$ 1.00 7.69% Transcript fee \$ 5.00 \$ - 0.00% - 0.00% New student fee - transfer \$ 150.00 \$ - 0.00% - - 0.00% New student fee - freshmen \$ 300.00 \$ 0.00% - - 0.00% - - 0.00% - - 0.00% - - 0.00% - - 0.00% - - 0.00% - - 0.00% - - 0.00% - - 0.00% - - 0.00% - - 0.00% - - 0.00% - - 0.00% - - 0.00% - - 0.00% - - 0.00% - - 0.00% <td< td=""><td></td><td>\$</td><td></td><td>\$</td><td>130.00</td><td></td><td>5.00</td><td>4.00%</td><td>- \</td><td>Increase of</td></td<>		\$		\$	130.00		5.00	4.00%	- \	Increase of
Late add fee \$ 125.00 \$ 130.00 \$ 5.00 4,00% Is 3,95% Program adjustment - drop \$ 13.00 \$ 14.00 \$ 1.00 7.69% Transcript fee \$ 5.00 \$ - 0.00% New student fee - transfer \$ 150.00 \$ - 0.00% New student fee - freshmen \$ 300.00 \$ - 0.00% New student fee - graduate \$ 100.00 \$ - 0.00% Student teaching \$ 145.00 \$ 150.00 \$ 5.00 3.45% On-line course fee \$ 46.50 \$ 48.25 \$ 1,75 3,76%		\$	40.00	\$	42.00	\$	2.00	5.00%	}	Elective Fees
Program adjustment - drop \$ 13.00 \$ 14.00 \$ 1.00 7.69% Transcript fee \$ 5.00 \$ 5.00 \$ - 0.00% New student fee - transfer \$ 150.00 \$ 150.00 \$ - 0.00% New student fee - freshmen \$ 300.00 \$ 300.00 \$ - 0.00% New student fee - graduate \$ 100.00 \$ 100.00 \$ - 0.00% Student teaching \$ 145.00 \$ 150.00 \$ 5.00 3.45% On-line course fee \$ 46.50 \$ 48.25 \$ 1.75 3.76%		\$		\$	130.00	\$	5.00		- [Is 3.95%
Transcript fee \$ 5.00 \$ - 0.00% New student fee - transfer \$ 150.00 \$ - 0.00% New student fee - freshmen \$ 300.00 \$ - 0.00% New student fee - graduate \$ 100.00 \$ - 0.00% Student teaching \$ 145.00 \$ 150.00 \$ 5.00 3.45% On-line course fee \$ 46.50 \$ 48.25 \$ 1,75 3,76%		\$		\$	14.00	\$	1.00	7.69%		
New student fee - transfer \$ 150.00 \$ 150.00 \$ - 0.00% New student fee - freshmen \$ 300.00 \$ 300.00 \$ - 0.00% New student fee - graduate \$ 100.00 \$ 100.00 \$ - 0.00% Student teaching \$ 145.00 \$ 150.00 \$ 5.00 3.45% On-line course fee \$ 46.50 \$ 48.25 \$ 1.75 3.76%	•	\$		\$	5.00	\$	-			
New student fee - freshmen \$ 300.00 \$ - 0.00% New student fee - graduate \$ 100.00 \$ 100.00 \$ - 0.00% Student teaching \$ 145.00 \$ 150.00 \$ 5.00 3.45% On-line course fee \$ 46.50 \$ 48.25 \$ 1.75 3.76%		\$		\$		\$	-	0.00%		
New student fee - graduate \$ 100.00 \$ 100.00 \$ - 0.00% Student teaching \$ 145.00 \$ 150.00 \$ 5.00 3.45% On-line course fee \$ 46.50 \$ 48.25 \$ 1.75 3.76%		\$	• • •	\$	300.00	\$	-	0.00%	1	
Student teaching \$ 145.00 \$ 150.00 \$ 5.00 3.45% On-line course fee \$ 46.50 \$ 48.25 \$ 1.76 3.76%	•	\$		\$	100.00		-	0.00%		
On-line course fee \$ 46.50 \$ 48.25 \$ 1.76 3.76% /		\$		\$	150.00	\$				
· · · · · · · · · · · · · · · · · · ·		\$		\$			1.75	3.76%		
General Education* \$ 14.50 \$ - 0.00%	General Education*	\$	14,50	\$	14.50	\$	•	0.00%	•	

^{*}General Education fee applies to 100 level courses in Mathematics, Communications, English, and Science