

**BOARD OF REGENTS**  
EASTERN MICHIGAN UNIVERSITY

**RECOMMENDATION**  
**FISCAL YEAR 2012-2013 TUITION AND FEES**

**SECTION: 24**

**DATE:**

June 19, 2012

**ACTION REQUESTED**

It is recommended that the Board of Regents approve a 3.95% increase in tuition and fees for the 2012-2013 academic year. The current and recommended tuition and fee rates are detailed below and on the attachment.

	Tuition Rates				Tuition and Mandatory Fees		
	2011-2012	2012-2013	Increase per SCH	Percent Increase	FYES FY12	FYES FY13	Percent Increase
<b>Residents</b>							
Undergraduate	\$246.95	\$256.70	\$ 9.75	3.95%	\$8,683	\$9,026	3.95%
Masters	\$431.95	\$449.00	\$17.05	3.95%	\$11,405	\$11,855	3.95%
Doctoral	\$497.00	\$516.65	\$19.65	3.95%	\$8,675	\$9,018	3.95%
<b>Non-Residents</b>							
Undergraduate	\$727.35	\$756.10	\$28.75	3.95%	\$23,095	\$24,008	3.95%
Masters	\$851.45	\$885.10	\$33.65	3.95%	\$21,473	\$22,322	3.95%
Doctoral	\$959.80	\$997.75	\$37.95	3.95%	\$16,080	\$16,716	3.95%

**STAFF SUMMARY**

For the past three years, Eastern's tuition and fee increases have been 3.8%, 0%, and 3.65% - an average of 2.5%, the lowest among Michigan's 15 public Universities. With the recommended increase for fiscal year 2012-13, it is expected that Eastern will remain Michigan's leader in tuition restraint with the smallest increase over the four year period of any of the public universities.

The increase in undergraduate tuition is \$9.75 a credit hour and for an Undergraduate taking 30 credits, the annual cost for tuition and mandatory fees would be \$9,026.

**FISCAL IMPLICATIONS**

The recommended tuition and fee levels outlined above are incorporated in the 2012-2013 General Fund operating revenue budget recommended in Section 25.

**ADMINISTRATIVE RECOMMENDATION**

The proposed Board action has been reviewed and is recommended for Board approval.

University Executive Officer

Date

**EASTERN MICHIGAN UNIVERSITY**  
**Mandatory, Program, and Elective Fees**

Attachment

	Present 2011-12		Proposed 2012-13		2012-13 Over 2011-12	
					Amount	Percent
Registration Fee (per semester)	\$	46.35	\$	48.20	\$	1.85 3.99%
<b><u>Mandatory fees (per SCH)</u></b>						
General	\$	24.40	\$	25.40	\$	1.00 4.10%
Technology	\$	11.55		12.00		0.45 3.90%
Student Center	\$	3.45		3.55		0.10 2.90%
Total per Credit Hour	\$	39.40	\$	40.95	\$	1.55 3.93%
<b><u>Program fees - 300 level courses and above (per SCH)</u></b>						
Sciences		\$56.00-\$65.55		\$58.20-\$68.15		\$2.20-\$2.60 3.93%
Business		\$56.00-\$65.55		\$58.20-\$68.15		\$2.20-\$2.60 3.93%
Technology		\$56.00-\$68.90		\$58.20-\$71.65		\$2.20-\$2.75 3.93%
Education		\$49.25-\$65.55		\$51.20-\$68.15		\$1.95-\$2.60 3.95%
Health and Human Services		\$49.25-\$65.55		\$51.20-\$68.15		\$1.95-\$2.60 3.95%
Fine Arts		\$49.25-\$65.55		\$51.20-\$68.15		\$1.95-\$2.60 3.95%
Nursing		\$71.00-\$84.20		\$73.80-\$87.55		\$2.80-\$3.35 3.94%
Foreign Languages		\$42.75-\$56.00		\$44.45-\$58.20		\$1.70-\$2.20 3.98%
Leadership / Counseling -Doctoral	\$	82.40	\$	85.65	\$	3.25 3.94%
Military Science	\$	-	\$	-	\$	- N/A
All Other courses		\$38.50-\$65.55-\$82.40		\$40.00-\$68.15-\$85.65		\$1.50-\$2.60-\$3.25 3.90%
Lab and Studio Fees		Various Amounts		Various Amounts	\$	- N/A
		(range \$0 - \$75/course)		(range \$0 - \$75/course)		
<b><u>Elective fees</u></b>						
Application fees, online graduate	\$	25.00	\$	35.00	\$	10.00 40.00%
Application fees, online undergraduate	\$	20.00	\$	35.00	\$	15.00 75.00%
Application fees, paper graduate	\$	35.00	\$	35.00	\$	- 0.00%
Application fees, paper undergraduate	\$	30.00	\$	35.00	\$	5.00 16.67%
Credit by exam		1 SCH		1 SCH		N/A N/A
Graduation	\$	100.00	\$	100.00	\$	- 0.00%
Installment	\$	36.00	\$	38.00	\$	2.00 5.56%
Payment plan	\$	32.00	\$	32.00	\$	- 0.00%
Late registration	\$	125.00	\$	130.00	\$	5.00 4.00%
Late payment	\$	40.00	\$	42.00	\$	2.00 5.00%
Late add fee	\$	125.00	\$	130.00	\$	5.00 4.00%
Program adjustment - drop	\$	13.00	\$	14.00	\$	1.00 7.69%
Transcript fee	\$	5.00	\$	5.00	\$	- 0.00%
New student fee - transfer	\$	150.00	\$	150.00	\$	- 0.00%
New student fee - freshmen	\$	300.00	\$	300.00	\$	- 0.00%
New student fee - graduate	\$	100.00	\$	100.00	\$	- 0.00%
Student teaching	\$	145.00	\$	150.00	\$	5.00 3.45%
On-line course fee	\$	46.50	\$	48.25	\$	1.75 3.76%
General Education*	\$	14.50	\$	14.50	\$	- 0.00%

Weighted Avg.  
Increase of  
Elective Fees  
Is 3.95%

\*General Education fee applies to 100 level courses in Mathematics, Communications, English, and Science