## 2013 Affirmative Action Audit Review

Board of Regents Meeting April 16, 2013

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# AFFIRMATIVE ACTION PLAN 

## Employment Activities: 9/20/11 to 9/19/12

## AAP Audit Review EMU Total Workforce September 19, 2012

|  |  | Females |  | Minorities |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | Total | $\#$ | $\%$ | $\#$ | $\%$ |
| Faculty | 793 | 380 | $47.9 \%$ | 147 | $18.5 \%$ |
| Staff | 1,136 | 635 | $55.9 \%$ | 248 | $21.8 \%$ |
| Total | $\mathbf{1 , 9 2 9}$ | $\mathbf{1 , 0 1 5}$ | $\mathbf{5 2 . 6} \%$ | $\mathbf{3 9 5}$ | $\mathbf{2 0 . 5} \%$ |
|  |  |  |  |  |  |

## AAP Audit Review

## Workforce Comparisons and Benchmarks Race and Ethnicity

|  | Total Workforce | Total Minority* | Black | Hisp | Asian Amer | Native Amer | Two or More Races |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total EMU 09/19/12 | 1,929 | 20.5\% | 12.3\% | 2.0\% | 5.6\% | 0.6\% |  |
|  | LABOR FORCE STATISTICS |  |  |  |  |  |  |
| Detroit, Ann Arbor, \& Flint CMSA (Source:2000 Census) ${ }^{1}$ | 5,388,628 | 25\% | 18.0\% | 3.0\% | 2.6\% | 1.0\% |  |
| United States (Source: 2010 Census) ${ }^{2}$ | 138,049,895 | 31\% | 10.5\% | 14.3\% | 5.0\% | 0.5\% | 1.0\% |
| Employed at 4-yr Public Universities in United States 2011 (IPEDS) $^{3}$ | 1,846,310 | 24\% | 9.1\% | 6.7\% | 6.7\% | 0.6\% | 0.7\% |
| Employed at 4-yr Public Universities in Michigan 2011 (IPEDS) ${ }^{4}$ | 71,775 | 18\% | 7.4\% | 2.8\% | 6.1\% | 0.4\% | 0.9\% |
| ${ }^{1} 2010$ State \& Local Workforce data not currently available |  |  |  |  |  |  |  |
| ${ }^{2} 2010$ Census data from US Census Bureau, 2012 Statistical Abstract: The National Data Book |  |  |  |  |  |  |  |
| ${ }^{2} 2000$ to 2010, Minorities in US increased from 27\% |  |  |  |  |  |  |  |
| ${ }^{3} 2009$ to 2011, Minorities at US 4-yr Public Universities increased from 22\% |  |  |  |  |  |  |  |
| ${ }^{4} 2009$ to 2011, Minorities at Mich 4-yr Public Universities increased from 17\% |  |  |  |  |  |  |  |

## AAP Audit Review

## Workforce Comparisons and Benchmarks GENDER

|  | Total Wkfc | Total <br> Females |
| :--- | :---: | :---: |
| Total EMU 09/19/12 | 1,929 | $53 \%$ |
| LABOR FORCE STATISTICS |  |  |
| Detroit, Ann Arbor, \& Flint CMSA <br> (Source: 2000 Census) |  |  |
| United States (Source: 2010 Census) ${ }^{2}$ | $138,049,895$ | $\mathbf{4 7 \%}$ |
| Employed at 4-yr Public Universities in <br> United States 2011 (IPEDS) |  |  |
| Employed at 4-yr Public Universities in <br> Michigan 2011 (IPEDS) |  |  |
| $1,388,628$ | $1,797,579$ | $53 \%$ |

## AAP Audit Review - One Year Change Total Workforce

September, 2011 to September, 2012

| Year | Total <br> Workforce | Total Female | Total <br> Minority | Black/ Afr <br> Am | Hisp | Asian Am | Native Am |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall 2012 | $\mathbf{1 , 9 4 9}$ | $\mathbf{1 0 1 5}$ | $\mathbf{3 9 5}$ | $\mathbf{2 3 7}$ | $\mathbf{3 9}$ | $\mathbf{1 0 8}$ | $\mathbf{1 1}$ |
|  |  | $52.6 \%$ | $20.5 \%$ | $12.3 \%$ | $2.0 \%$ | $5.6 \%$ | $0.6 \%$ |
| Fall 2011 | $\mathbf{1 , 9 5 9}$ | $\mathbf{1 , 0 3 9}$ | $\mathbf{4 0 2}$ | $\mathbf{2 3 9}$ | $\mathbf{4 3}$ | $\mathbf{1 0 9}$ | $\mathbf{1 1}$ |
|  |  | $53.0 \%$ | $20.5 \%$ | $12.2 \%$ | $2.2 \%$ | $5.6 \%$ | $0.6 \%$ |
| Difference | $\mathbf{- 1 0}$ | $\mathbf{- 2 4}$ | $\mathbf{- 7}$ | $\mathbf{- 2}$ | $\mathbf{- 4}$ | $\mathbf{- 1}$ | $\mathbf{0}$ |
|  |  | $-0.4 \%$ | $0.0 \%$ | $0.1 \%$ | $-0.2 \%$ | $0.0 \%$ | $0.0 \%$ |

One Year Total Workforce decreased -10
Female decreased -24 (-0.4\%)
Minority numbers decreased -7 (0\% chg)

## AAP Audit Review - One Year Change Change in Faculty \& Staff September, 2011 to September, 2012

| 9/19/2012 | Total | Females | Minorities |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 793 | 380 | 147 |  |  |  |
|  |  | $47.9 \%$ | $18.5 \%$ |  |  |  |
| Staff | 1136 | 635 | 248 |  |  |  |
|  |  | $55.9 \%$ | $21.8 \%$ |  |  |  |
|  | Total | 1929 | 1015 |  |  |  |
|  |  | $52.6 \%$ | $20.5 \%$ |  |  |  |
|  | Total | Females | Minorities |  |  |  |
| Faculty | 811 | 393 | 148 |  |  |  |
|  |  | $48.5 \%$ | $18.2 \%$ |  |  |  |
| Staff | 1148 | 646 | 254 |  |  |  |
|  |  |  |  |  | $56.3 \%$ | $22.1 \%$ |
| Total | 1959 | 1039 | 402 |  |  |  |
|  |  |  |  |  | $53.0 \%$ | $20.5 \%$ |
| CHANGE 11-12 | Total | Females | Minorities |  |  |  |
| Faculty | $\mathbf{- 1 8}$ | $\mathbf{- 0 . 5 \%}$ | $\mathbf{0 . 3 \%}$ |  |  |  |
| Staff | $\mathbf{- 1 2}$ | $\mathbf{- 0 . 4 \%}$ | $\mathbf{- 0 . 3 \%}$ |  |  |  |
| Total | $\mathbf{- 3 0}$ | $\mathbf{- 0 . 4 \%}$ | $\mathbf{0 . 0 \%}$ |  |  |  |

AAP Audit Review - Three Year Change Total Workforce
September, 2009 to September, 2012

|  |  |  |  | Minorities |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Date | Total Employees | Total Females | Total Minorities | Black/ <br> AfrAm | Hispanic | Asian Am | Native Am |
| 9/19/2012 | 1929 | 1015 | 395 | 237 | 39 | 108 | 11 |
|  |  | 52\% | 20\% | 12\% | 2\% | 6\% | 1\% |
| 9/19/2011 | 1959 | 1039 | 402 | 239 | 43 | 109 | 11 |
|  |  | 53\% | 21\% | 12\% | 2\% | 6\% | 1\% |
| 9/19/2010 | 1966 | 1047 | 397 | 240 | 42 | 105 | 10 |
|  |  | 53\% | 20\% | 12\% | 2\% | 5\% | 1\% |
| 9/19/2009 | 1960 | 1037 | 380 | 236 | 38 | 96 | 10 |
|  |  | 53\% | 19\% | 12\% | 2\% | 5\% | 1\% |
| Three year change from 2009 to 2012 |  |  |  |  |  |  |  |
| Numerical change | -31 | -22 | 15 | 1 | 1 | 12 | 1 |
| Percentage change |  | -1.1\% | 0.8\% | 0.1\% | 0.1\% | 0.6\% | 0.1\% |

TOTAL WORKFORCE THREE YEAR CHANGE 2009 to 2012
Total Workforce decreased -31 employees
Total Females decreased -22; -1.1\%
Total Minorities increased $+15 ;+0.8 \%$

## Fall 2012 Student/Employee Mix

Student Gender Mix

$\square$ Male $■$ Female

Staff/Faculty Gender Mix


- Male $\quad$ Female


## Fall 2012 Student Profile



## Fall 2012 Staff/Faculty Profile



## AAP Audit Review - Three Year Change Faculty Workforce Changes September, 2009 to September, 2012

|  |  | Female Faculty |  | Minority Faculty |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Date | Total <br> Faculty | $\#$ | $\%$ | $\#$ | $\%$ |
| $9 / 19 / 2012$ | 793 | 380 | $47.9 \%$ | 147 | $18.5 \%$ |
| $9 / 19 / 2011$ | 810 | 392 | $48.4 \%$ | 148 | $18.3 \%$ |
| $9 / 19 / 2010$ | 795 | 389 | $48.9 \%$ | 144 | $18.1 \%$ |
| $9 / 19 / 2009$ | 783 | 380 | $48.5 \%$ | 138 | $17.6 \%$ |
| Three year change from 2009 to 2012 |  |  |  |  |  |
| Change | $\mathbf{1 0}$ | $\mathbf{0}$ | $\mathbf{0 . 6 \%}$ | $\mathbf{9}$ | $\mathbf{0 . 9 \%}$ |
| Tenured and Tenure track; not visiting or adjunct |  |  |  |  |  |

Faculty Three year change - 2009 to 2012
Total Faculty increase +10
Female Faculty number remained the same Minority Faculty increase $+9 ;+0.9 \%$

## AAP Audit Review - Three Year Change FACULTY Race/Ethnicity Changes September, 2009 to September, 2012

| Date | Total <br> Minorities | Black/ <br> Afr Am | Hispanic | Asian Am | Native Am |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $9 / 19 / 2012$ | 147 | 53 | 15 | 74 | 5 |
| $9 / 19 / 2011$ | 148 | 51 | 15 | 77 | 5 |
| $9 / 19 / 2010$ | 144 | 52 | 12 | 74 | 6 |
| $9 / 19 / 2009$ | 138 | 52 | 12 | 68 | 6 |
| Change | $\mathbf{9}$ | $\mathbf{1}$ | $\mathbf{3}$ | $\mathbf{6}$ | $\mathbf{- 1}$ |
| Tenured and Tenure track; not visiting or adjunct |  |  |  |  |  |


| Total Minority Faculty: +9 |
| :--- |
| Black Faculty: +1 |
| Hispanic Faculty: +3 |
| Asian American Faculty: +6 |
| Native American Faculty: -1 |

## AAP Audit Review

## EMU Total Workforce: By Division Workforce: 9/19/12

|  |  | Females |  | Minorities |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Divisions | Total <br> Employees | Total \# | Total \% | Total \# | Total \% |
| Academic Programming \& Services | 253 | 173 | $68.4 \%$ | 54 | $21.3 \%$ |
| Provost \& Vice President | 50 | 39 | $78.0 \%$ | 9 | $18.0 \%$ |
| Research, Admin, Grad School | 40 | 30 | $75.0 \%$ | 8 | $20.0 \%$ |
| College of Arts \& Sciences | 507 | 229 | $45.2 \%$ | 71 | $14.0 \%$ |
| College of Business | 111 | 50 | $45.0 \%$ | 39 | $35.1 \%$ |
| College of Education | 144 | 108 | $75.0 \%$ | 31 | $21.5 \%$ |
| College of Health \& Human Services | 148 | 113 | $76.4 \%$ | 31 | $20.9 \%$ |
| College of Techology | 78 | 27 | $34.6 \%$ | 22 | $28.2 \%$ |
| Halle Library | 55 | 30 | $54.5 \%$ | 8 | $14.5 \%$ |
| Business \& Finance | 167 | 97 | $58.1 \%$ | 42 | $25.1 \%$ |
| Communications | 27 | 12 | $44.4 \%$ | 2 | $7.4 \%$ |
| President | 349 | 107 | $30.7 \%$ | 78 | $22.3 \%$ |
|  | $\mathbf{1 , 9 2 9}$ | $\mathbf{1 , 0 1 5}$ | $\mathbf{5 2 . 6} \%$ | $\mathbf{3 9 5}$ | $\mathbf{2 0 . 5 \%}$ |

Provost \& Vice President Division has highest percent of females at: 78.0\% College of Business Division has highest percent of minorities at: 35.1\%

## AAP Audit Review

## Employment Activities

## From 9/20/11 to 9/19/12

| Total Workforce | Employed Rate <br> (9/19/12) | New Hire Rate | Separation <br> Rate | Promotion <br> Rate |
| :---: | :---: | :---: | :---: | :---: |
| Total | $\mathbf{1 9 2 9}$ | $\mathbf{9 5}$ | $\mathbf{1 2 5}$ | $\mathbf{1 4 0}$ |
| Females | $\mathbf{1 0 1 5}$ | $\mathbf{4 8}$ | $\mathbf{7 2}$ | $\mathbf{7 0}$ |
|  | $53.0 \%$ | $50.3 \%$ | $54.1 \%$ | $57.0 \%$ |
| Minorities | $\mathbf{3 9 5}$ | $\mathbf{2 6}$ | $\mathbf{3 3}$ | $\mathbf{2 2}$ |
|  | $20.5 \%$ | $25.2 \%$ | $26.4 \%$ | $17.8 \%$ |

## Females

Strength: Promotion rate is above their employed rate
Challenge: Separation rate is above both employed and new hire rate

## Minorities

Strength: Hire rate is above their employed rate
Challenge: Separation rate is above their employed rate

## Observations from Current Data

- Total number of employees decreased in recent years, yet minority percentages have been stable
$\square$ Number of faculty has increased slightly since 2009...focus on academics
$\square$ Total females (\# and \%) have decreased


## Observations (continued)

$\square$ Minority faculty has increased by 9 since 2009
$\square$ Minority hire rate is above the employed rate and separation rate is above employed
$\square$ More minorities and females are needed in staff leadership roles

## Complaints

ㅁ 2011-2012 (13)
ㅁ 2010-2011 (15)

- Top 2 complaint reasons: race and sexual harassment
- $73 \%$ of all complaints filed are by students
- $17 \%$ of complaints are filed by staff
- $10 \%$ of complaints are filed by faculty


## Short Term Recommendations

- Establish leadership diversity expectations \& goals
- Review divisions below university average for female and minority representation and obtain plans from those areas
- Have leaders and their teams meet with Diversity office to review and understand diversity expectations \& goals


## Short Term Recommendations

- Establish promotion protocol and review reasons for lower minority promotion rates
- Develop targeted efforts to improve hiring and retention of Hispanic students, staff, and faculty
- More closely monitor hiring process to ensure diverse candidate pools before conducting interviews


## Long Term Recommendations

$\square$ Obtain Diversity Strategic Plan input from campus constituencies
ㅁ Implement Diversity Strategic Plan
$\square$ Evaluate establishing inclusion advocate program
$\square$ Re-establish Diversity Council
$\square$ Enhance cultural competency of leadership via assessment and coaching

