# 2013 Affirmative Action Audit Review

Board of Regents Meeting April 16, 2013

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#### **AFFIRMATIVE ACTION PLAN**

Employment Activities: 9/20/11 to 9/19/12

# AAP Audit Review EMU Total Workforce September 19, 2012

		Fem	ales	Minori	ties
	Total	#	%	#	%
Faculty	793	380	47.9%	147	18.5%
Staff	1,136	635	55.9%	248	21.8%
Total	1,929	1,015	52.6%	395	20.5%
Note: Regular, t	full & part time; not				

#### **AAP Audit Review**

## **Workforce Comparisons and Benchmarks**

#### **Race and Ethnicity**

	Total Workforce	Total Minority*	Black	Hisp	Asian Amer	Native Amer	Two or More Races
Total EMU 09/19/12	1,929	20.5%	12.3%	2.0%	5.6%	0.6%	
	LABOR FOR	ABOR FORCE STATISTICS					
Detroit, Ann Arbor, & Flint CMSA (Source:2000 Census) 1	5,388,628	25%	18.0%	3.0%	2.6%	1.0%	
United States (Source: 2010 Census) <sup>2</sup>	138,049,895	31%	10.5%	14.3%	5.0%	0.5%	1.0%
Employed at 4-yr Public Universities in <u>United States</u> 2011 (IPEDS) <sup>3</sup>	1,846,310	24%	9.1%	6.7%	6.7%	0.6%	0.7%
Employed at 4-yr Public Universities in Michigan 2011 (IPEDS) 4	71,775	18%	7.4%	2.8%	6.1%	0.4%	0.9%

<sup>&</sup>lt;sup>1</sup> 2010 State & Local Workforce data not currently available

<sup>&</sup>lt;sup>2</sup> 2010 Census data from US Census Bureau, 2012 Statistical Abstract: The National Data Book

<sup>&</sup>lt;sup>2</sup> 2000 to 2010, Minorities in US increased from 27%

<sup>&</sup>lt;sup>3</sup> 2009 to 2011, Minorities at US 4-yr Public Universities increased from 22%

<sup>&</sup>lt;sup>4</sup> 2009 to 2011, Minorities at Mich 4-yr Public Universities increased from 17%

#### **AAP Audit Review**

# Workforce Comparisons and Benchmarks

#### **GENDER**

	Total Wkfc	Total Females				
Total EMU 09/19/12	1,929	53%				
LABOR FORCE STATISTICS						
Detroit, Ann Arbor, & Flint CMSA (Source: 2000 Census) 1	5,388,628	46%				
United States (Source: 2010 Census) <sup>2</sup>	138,049,895	47%				
Employed at 4-yr Public Universities in United States 2011 (IPEDS) <sup>3</sup>	1,797,579	53%				
Employed at 4-yr Public Universities in Michigan 2011 (IPEDS) <sup>3</sup>	71,775	53%				

<sup>&</sup>lt;sup>1</sup> 2010 State & Local Workforce census data not currently available

<sup>&</sup>lt;sup>2</sup> 2010 Census data from US Census Bureau, 2012 Statistical Abstract: The National Data Book

<sup>&</sup>lt;sup>3</sup> From 2007 to 2011, Females at Michigan & US 4-yr Public Univ remained unchanged at 53%

#### **AAP Audit Review – One Year Change**

### Total Workforce September, 2011 to September, 2012

Year	Total Workforce	Total Female	Total Minority	Black/ Afr Am	Hisp	Asian Am	Native Am
Fall 2012	1,949	1015	395	237	39	108	11
Fall 2012		52.6%	20.5%	12.3%	2.0%	5.6%	0.6%
F-II 2044	1,959	1,039	402	239	43	109	11
Fall 2011		53.0%	20.5%	12.2%	2.2%	5.6%	0.6%
Difference	-10	-24	-7	-2	-4	-1	0
Difference		-0.4%	0.0%	0.1%	-0.2%	0.0%	0.0%

One Year Total Workforce decreased -10

Female decreased -24 (-0.4%)

Minority numbers decreased -7 (0% chg)

### AAP Audit Review – One Year Change Change in Faculty & Staff September, 2011 to September, 2012

9/19/2012	Total	Females	Minorities
Foculty	793	380	147
Faculty		47.9%	18.5%
Staff	1136	635	248
Stall		55.9%	21.8%
Total	1929	1015	395
Total		52.6%	20.5%
9/19/2011	Total	Females	Minorities
Faculty	811	393	148
1 acuity		48.5%	18.2%
Staff	1148	646	254
Stall		56.3%	22.1%
Total	1959	1039	402
Total		53.0%	20.5%
CHANGE 11 - 12	Total	Females	Minorities
Faculty	-18	-0.5%	0.3%
Staff	-12	-0.4%	-0.3%
Total	-30	-0.4%	0.0%

#### AAP Audit Review – Three Year Change

#### Total Workforce September, 2009 to September, 2012

				Minorities				
Date	Total Employees	Total Females	Total Minorities	Black/ AfrAm	Hispanic	Asian Am	Native Am	
9/19/2012	1929	1015	395	237	39	108	11	
9/19/2012		52%	20%	12%	2%	6%	1%	
9/19/2011	1959	1039	402	239	43	109	11	
		53%	21%	12%	2%	6%	1%	
0/40/2040	1966	1047	397	240	42	105	10	
9/19/2010		53%	20%	12%	2%	5%	1%	
0/40/2000	1960	1037	380	236	38	96	10	
9/19/2009		53%	19%	12%	2%	5%	1%	
Three year change from 2009 to 2012								
Numerical change	-31	-22	15	1	1	12	1	
Percentage change		-1.1%	0.8%	0.1%	0.1%	0.6%	0.1%	

#### **TOTAL WORKFORCE THREE YEAR CHANGE 2009 to 2012**

Total Workforce decreased -31 employees

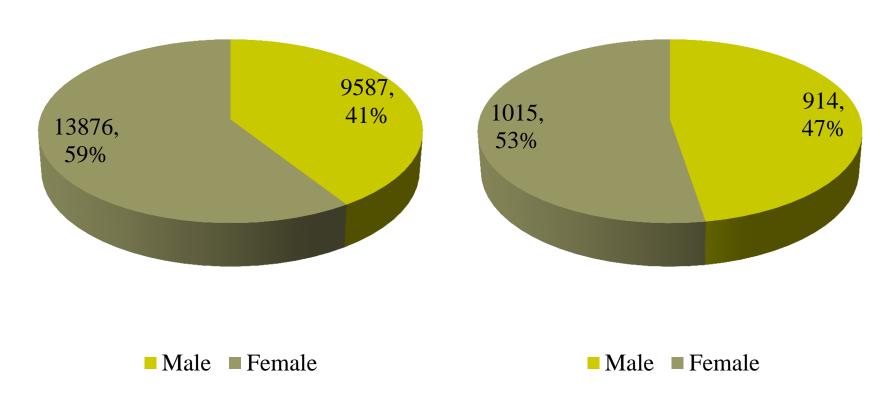
Total Females decreased -22; -1.1%

Total Minorities increased +15; +0.8%

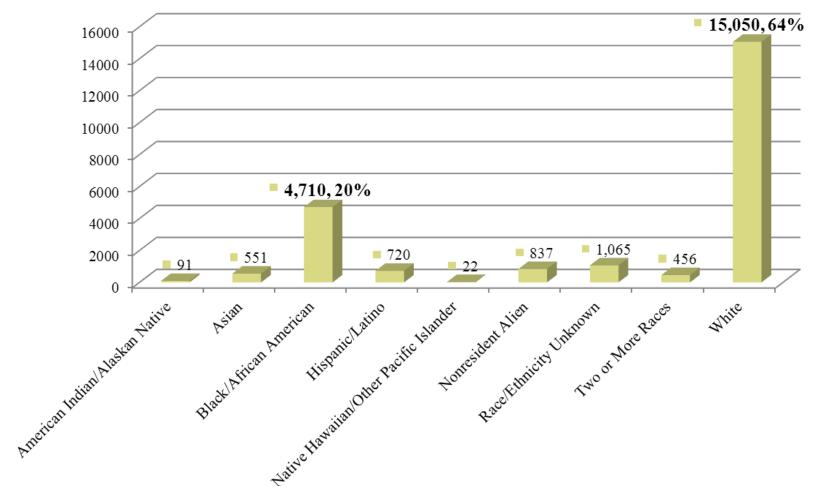
# Fall 2012 Student/Employee Mix

#### **Student Gender Mix**

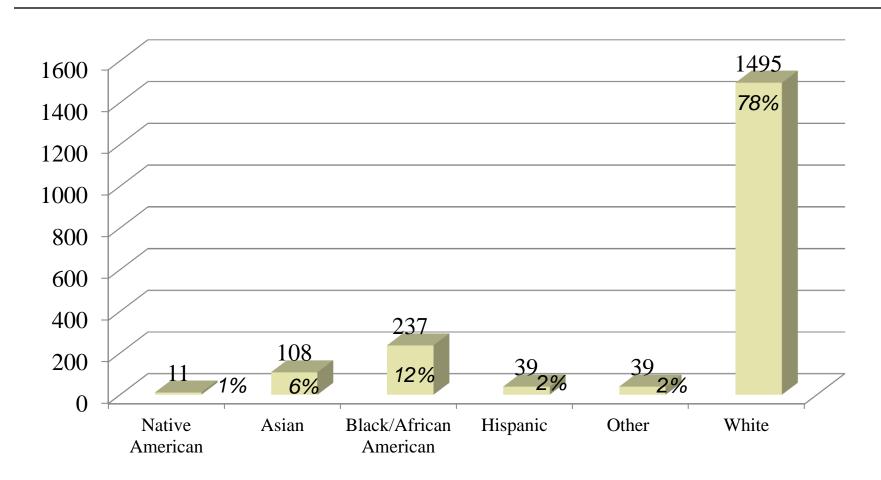
#### **Staff/Faculty Gender Mix**



# Fall 2012 Student Profile



# Fall 2012 Staff/Faculty Profile



#### **AAP Audit Review – Three Year Change**

# **Faculty** Workforce Changes September, 2009 to September, 2012

		Female Faculty		Minority	Faculty
Date	Total Faculty	#	%	#	%
9/19/2012	793	380	47.9%	147	18.5%
9/19/2011	810	392	48.4%	148	18.3%
9/19/2010	795	389	48.9%	144	18.1%
9/19/2009	783	380	48.5%	138	17.6%
	Three year	change fr	om 2009 to	2012	
Change	10	0	-0.6%	9	0.9%
Tenured and Tenu	ıre track; not visiti				

Faculty Three year change - 2009 to 2012

Total Faculty increase +10
Female Faculty number remained the same
Minority Faculty increase +9; +0.9%

#### AAP Audit Review - Three Year Change

# FACULTY Race/Ethnicity Changes September, 2009 to September, 2012

Date	Total Minorities	Black/ Afr Am	Hispanic	Asian Am	Native Am
9/19/2012	147	53	15	74	5
9/19/2011	148	51	15	77	5
9/19/2010	144	52	12	74	6
9/19/2009	138	52	12	68	6
Change	9	1	3	6	-1
Tenured and Tenure track; not visiting or adjunct					

Total Minority Faculty: +9

Black Faculty: +1

Hispanic Faculty: +3

Asian American Faculty: +6

Native American Faculty: -1

#### **AAP Audit Review**

## EMU Total Workforce: By Division

Workforce: 9/19/12

		Females		Mino	rities
Divisions	Total Employees	Total #	Total %	Total #	Total %
Academic Programming & Services	253	173	68.4%	54	21.3%
Provost & Vice President	50	39	78.0%	9	18.0%
Research, Admin, Grad School	40	30	75.0%	8	20.0%
College of Arts & Sciences	507	229	45.2%	71	14.0%
College of Business	111	50	45.0%	39	35.1%
College of Education	144	108	75.0%	31	21.5%
College of Health & Human Services	148	113	76.4%	31	20.9%
College of Techology	78	27	34.6%	22	28.2%
Halle Library	55	30	54.5%	8	14.5%
Business & Finance	167	97	58.1%	42	25.1%
Communications	27	12	44.4%	2	7.4%
President	349	107	30.7%	78	22.3%
TOTAL WORKFORCE	1,929	1,015	52.6%	395	20.5%

Provost & Vice President Division has highest percent of females at: 78.0% College of Business Division has highest percent of minorities at: 35.1%

#### **AAP Audit Review**

#### **Employment Activities**

#### From 9/20/11 to 9/19/12

Total Workforce	Employed Rate (9/19/12)	New Hire Rate	Separation Rate	Promotion Rate
Total	1929	95	125	140
Famalaa	1015	48	72	70
Females	53.0%	50.3%	54.1%	57.0%
Minorities	395	26	33	22
	20.5%	25.2%	26.4%	17.8%

#### **Females**

**Strength**: Promotion rate is <u>above</u> their

employed rate

Challenge: Separation rate is above both

employed and new hire rate

#### **Minorities**

**Strength**: Hire rate is <u>above</u> their employed

rate

**Challenge**: Separation rate is <u>above</u> their

employed rate

# Observations from Current Data

- □ Total number of employees decreased in recent years, yet minority percentages have been stable
- □ Number of faculty has increased slightly since 2009…focus on academics
- □ Total females (# and %) have decreased

# Observations (continued)

- Minority faculty has increased by 9 since 2009
- Minority hire rate is above the employed rate and separation rate is above employed
- More minorities and females are needed in staff leadership roles

# Complaints

- □ 2011-2012 (13)
- □ 2010-2011 (15)
- □ Top 2 complaint reasons: race and sexual harassment
  - 73% of all complaints filed are by students
  - 17% of complaints are filed by staff
  - 10% of complaints are filed by faculty

# Short Term Recommendations

- □ Establish leadership diversity expectations & goals
  - Review divisions below university average for female and minority representation and obtain plans from those areas
  - Have leaders and their teams meet with Diversity office to review and understand diversity expectations & goals

# Short Term Recommendations

- Establish promotion protocol and review reasons for lower minority promotion rates
- Develop targeted efforts to improve hiring and retention of Hispanic students, staff, and faculty
- More closely monitor hiring process to ensure diverse candidate pools before conducting interviews

# Long Term Recommendations

- Obtain Diversity Strategic Plan input from campus constituencies
- □ Implement Diversity Strategic Plan
- Evaluate establishing inclusion advocate program
- Re-establish Diversity Council
- □ Enhance cultural competency of leadership via assessment and coaching