BOARD OF REGENTS EASTERN MICHIGAN UNIVERSITY

SECTION: 25

DATE:

June 10, 2014

RECOMMENDATION

FISCAL YEAR 2014-2015 TUITION AND FEES

ACTION REQUESTED

It is recommended that the Board of Regents approve a 3.2% increase in tuition and fees for the 2014-2015 academic year. The current and recommended tuition and fee rates are detailed below and on the attachment.

	<u>Tuition Rates</u>				Tuition and Mandatory Fees		
			<u>Increase</u>	<u>Percent</u>			<u>Percent</u>
<u>Residents</u>	<u>2014-2015</u>	<u>2013-2014</u>	per SCH	<u>Increase</u>	FYES FY15	FYES FY14	<u>Increase</u>
Undergraduate	\$274.80	\$266.30	\$8.50	3.2%	\$9,663	\$9,364	3.2%
Masters	\$480.75	\$465.85	\$14.90	3.2%	\$12,694	\$12,300	3.2%
Doctoral	\$553.15	\$536.00	\$17.15	3.2%	\$9,655	\$9,356	3.2%
Non-							
Residents							
Undergraduate	\$809.55	\$784.45	\$25.10	3.2%	\$25,705	\$24,909	3.2%
Masters	\$947.70	\$918.30	\$29.40	3.2%	\$23,900	\$23,159	3.2%
Doctoral	\$1,068.30	\$1,035.15	\$33.15	3.2%	\$17,898	\$17,342	3.2%

STAFF SUMMARY

This recommendation continues Eastern's commitment to provide students a high quality education at an affordable price. Eastern is the State's leader in tuition restraint. Since the Fall 2008 (past 6 years), Eastern has had the lowest dollar tuition increase of any of the 15 public universities in the State of Michigan. Eastern's tuition increases will have averaged 3.1% over the 6 years.

For an Undergraduate Michigan resident student taking 30 credit hours, the annual cost for tuition and mandatory fees would be \$9,663, a 3.2% increase over last academic year. This equates to an increase of \$299 per year or approximately \$10 per credit hour.

FISCAL IMPLICATIONS

The recommended tuition and fee increases are incorporated in the recommended 2014-15 General Fund Operating Revenue Budget contained in Section 26.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed	and is recommended for Board approval.
University Executive Officer	Date

Eastern Michigan University Mandatory, Program, and Elective Fees

			2014-15 Over 2013-14	
	Proposed 2014-15	Current 2013-14	Amount	Percent
Registration Fee (per semester)	\$51.60	\$50.00	\$1.60	3.2%
Mandatory fees (per SCH)				
General	\$27.25	\$26.40	\$0.85	3.2%
Technology	\$12.85	\$12.45	\$0.40	3.2%
Student Center	\$3.75	\$3.65	\$0.10	2.7%
Total per Credit Hour	\$43.85	\$42.50	\$1.35	3.2%
Program fees - 300 level courses and above	(per SCH)			
CAS - Sciences	\$62.35 - \$73.00	\$60.40 - \$70.70	\$1.95 - \$2.30	3.2%
CAS - Arts, Humanities, & Social Sciences	\$54.80 - \$73.00	\$53.10 - \$70.70	\$1.70 - \$2.30	
College of Business	\$62.35 - \$73.00	\$60.40 - \$70.70	\$1.95 - \$2.30	
College of Education	\$54.80 - \$73.00	\$53.10 - \$70.70	\$1.70 - \$2.30	
College of Technology	\$62.35 - \$76.75	\$60.40 - \$74.35	\$1.95 - \$2.40	
CHHS - Health Sciences, HPHP, Social Work	\$62.35 - \$73.00	\$60.40 - \$70.70	\$1.95 - \$2.30	
CHHS - Nursing	\$79.00 - \$93.75	\$76.55 - \$90.85	\$2.45 - \$2.90	
CHHS - Nursing - Doctoral	\$95.00	\$88.85	\$6.15	6.9%
CHHS - Physican's Assistant	\$85.65	\$83.00	\$2.65	3.2%
All Other courses - UGR	\$42.85	\$41.50	\$1.35	3.3%
All Other Courses - Grad	\$73.00	\$70.70	\$2.30	3.3%
All Other Courses - Doc	\$91.70	\$88.85	\$2.85	3.2%
Elective fees				
Application fee - Undergraduate	\$35.00	\$35.00	\$0.00	0.0%
Application fee - Graduate	\$45.00	\$35.00	\$10.00	28.6%
Credit by exam	1 SCH	1 SCH	\$0.00	0.0%
Graduation	\$100.00	\$100.00	\$0.00	0.0%
Installment	\$42.00	\$40.00	\$2.00	5.0%
Payment plan	\$35.00	\$34.00	\$1.00	2.9%
Late registration	\$140.00	\$135.00	\$5.00	3.7%
Late payment	\$47.00	\$45.00	\$2.00	4.4%
Late add fee	\$140.00	\$135.00	\$5.00	3.7%
Program adjustment - drop	\$16.00	\$15.00	\$1.00	6.7%
Transcript fee	\$5.00	\$5.00	\$0.00	0.0%
New student fee - transfer	\$155.00	\$150.00	\$5.00	3.3%
New student fee - freshmen	\$310.00	\$300.00	\$10.00	3.3%
New student fee - graduate	\$105.00	\$100.00	\$5.00	5.0%
Student teaching	\$160.00	\$155.00	\$5.00	3.2%
On-line course fee	\$52.00	\$50.00	\$2.00	4.0%
General Education*	\$15.50	\$15.00	\$0.50	3.3%

^{*}General Education fee applies to 100 level courses in Mathematics, Communications, English, and Science