

BOARD OF REGENTS

EASTERN MICHIGAN UNIVERSITY

SECTION: 23

DATE:

June 16, 2015

RECOMMENDATION ACADEMIC YEAR 2015-2016 TUITION AND FEES

ACTION REQUESTED

It is recommended that the Board of Regents approve a 7.8% increase in tuition and fees for the 2015-2016 academic year. In addition, it is recommended that program fees that are currently being charged to graduate and doctoral students be combined into the tuition rate and that a differential tuition fee be charged to certain graduate and doctoral areas starting in the 2015-2016 academic year.

	<u>Tuition Rates</u>				<u>Tuition and Mandatory Fees</u>		
	<u>2015-2016</u>	<u>2014-2015</u>	<u>Increase per SCH</u>	<u>Percent Increase</u>	<u>FYES FY16</u>	<u>FYES FY15</u>	<u>Percent Increase</u>
Resident Undergraduate	\$296.25	\$274.80	\$21.45	7.8%	\$10,417	\$9,663	7.8%
Non-Resident Undergraduate	\$872.75	\$809.55	\$63.20	7.8%	\$27,711	\$25,705	7.8%

	<u>Tuition Rates including Program Fees</u>			
	<u>2015-2016</u>	<u>2014-2015</u>	<u>Increase per SCH</u>	<u>Percent Increase</u>
<u>Graduate</u>				
Resident	\$597.00	\$553.75	\$43.25	7.8%
Non-Resident	\$1,100.00	\$1020.70	\$79.30	7.8%
<u>Doctoral</u>				
Resident	\$695.15	\$644.85	\$50.30	7.8%
Non-Resident	\$1,250.50	\$1,160.00	\$90.50	7.8%

	<u>Differential Tuition Pricing</u>		
	<u>2015-2016</u>	<u>2014-2015</u>	<u>Increase per SCH</u>
CAS – Art and Music	\$10	\$0	\$10
COB	\$10	\$0	\$10
COT	\$10	\$0	\$10
CHHS – Physician’s Asst	\$15	\$0	\$15
CHHS – Nursing	\$25	\$0	\$25

STAFF SUMMARY

Since Fall 2008 (over the past 6 years), Eastern has had the lowest dollar tuition increase of any of the 15 public universities in the State of Michigan. With this increase for the 2015-16 academic year, Eastern is expected to have the second lowest dollar tuition increase of the public universities in the State over the past seven years. Eastern's tuition increases over the past seven years have averaged under 3.8%. Eastern is expected to be 13th of 15th in terms of tuition cost for freshman attending one of the public universities in Michigan.

For a First Time In Any College (FTIAC) Undergraduate Michigan resident student taking 30 credit hours, the annual cost for tuition and mandatory fees would be \$10,417, a 7.8% increase over last academic year. This equates to an increase of \$754 over last year or approximately \$25 per credit hour.

The tuition increase for graduate and doctoral students is the same percentage increase recommended for undergraduate students. To help simplify the billing statement, the program fee is being absorbed into tuition. There is no financial impact with this change. The differential tuition pricing increases are being instituted to help absorb the increase costs associated in these areas.

FISCAL IMPLICATIONS

The recommended tuition and fee increases are incorporated in the recommended 2015-16 General Fund Revenue Budget of \$311.7 million.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.

University Executive Officer

Date

**Eastern Michigan University
Mandatory, Program, and Elective Fees**

	Proposed 2015-16	Current 2014-15	2015-16 Over 2014-15	
			Amount	Percent
Registration Fee (per semester)	\$55.00	\$51.60	\$3.40	6.6%
<u>Mandatory fees (per SCH)</u>				
General	\$29.45	\$27.25	\$2.20	8.1%
Technology	\$13.85	\$12.85	\$1.00	7.8%
Student Center	<u>\$4.00</u>	<u>\$3.75</u>	<u>\$0.25</u>	<u>6.7%</u>
Total per Credit Hour	\$47.30	\$43.85	\$3.45	7.9%
<u>Program fees - UGR only (per SCH)</u>				
CAS - Sciences	\$67.25	\$62.35	\$4.90	7.9%
CAS - Arts, Humanities, & Social Sciences	\$59.00	\$54.80	\$4.20	7.7%
College of Business	\$67.25	\$62.35	\$4.90	7.9%
College of Education	\$59.00	\$54.80	\$4.20	7.7%
College of Technology	\$67.25	\$62.35	\$4.90	7.9%
CHHS - Health Sciences, HPHP, Social Work	\$67.25	\$62.35	\$4.90	7.9%
All Other courses - UGR	\$46.25	\$42.85	\$3.40	7.9%
<u>Elective fees</u>				
Application fee - Undergraduate	\$35.00	\$35.00	\$0.00	0.0%
Application fee - Graduate	\$45.00	\$45.00	\$0.00	0.0%
Credit by exam	1 SCH	1 SCH	\$0.00	0.0%
Graduation	\$100.00	\$100.00	\$0.00	0.0%
Installment	\$46.00	\$42.00	\$4.00	9.5%
Payment plan	\$35.00	\$35.00	\$0.00	0.0%
Late registration	\$150.00	\$140.00	\$10.00	7.1%
Late payment	\$52.00	\$47.00	\$5.00	10.6%
Late add fee	\$150.00	\$140.00	\$10.00	7.1%
Program adjustment - drop	\$16.00	\$16.00	\$0.00	0.0%
Transcript fee	\$0.00	\$5.00	-\$5.00	-100.0%
New student fee - transfer	\$175.00	\$155.00	\$20.00	12.9%
New student fee - freshmen	\$350.00	\$310.00	\$40.00	12.9%
New student fee - graduate	\$125.00	\$105.00	\$20.00	19.0%
Student Teaching	\$170.00	\$160.00	\$10.00	6.3%
On-line course fee	\$57.00	\$52.00	\$5.00	9.6%
General Education*	\$16.75	\$15.50	\$1.25	8.1%

Weighted
Average
of
7.8%

*General Education fee applies to 100 level courses in Mathematics, Communications, English, and Science