

BOARD OF REGENTS
EASTERN MICHIGAN UNIVERSITY

SECTION: 24

DATE:
June 27, 2017

RECOMMENDATION
ACADEMIC YEAR 2017-18 TUITION AND FEES

ACTION REQUESTED

It is recommended that the Board of Regents approve a composite \$474 increase in tuition and required fees, as calculated by the State of Michigan's guidelines on performance funding and tuition reporting, for the 2017-18 academic year. To continue the strategy that began last fall, it is also recommended that all non-resident students entering in the Fall 2017 be charged at the in-state (Michigan) tuition rate. Current non-resident students that started before the Fall 2016 will continue to pay the out-of-state tuition rates.

It is recommended that the Board of Regents also approve the elimination of the following Mandatory fees; General, Technology, and Student Center, the elimination of the General Education fee, a decrease in most Program fees, and no increase to the Registration fee.

It is recommended that the Board of Regents approve an increase of 5.0% in tuition for graduate and doctoral classes.

Also, recommended is the implementation of a refundable \$35/semester Rec-IM facility fee.

**Average Annual Resident Undergraduate Tuition
and Fee Rate as Calculated by the State of
Michigan (30 SCH)**

	<u>2016-17</u>	<u>2017-18</u>	<u>\$ Increase</u>
Resident Undergraduate	\$12,120	\$12,594	\$474

STAFF SUMMARY

These tuition and fee increases are below the State's tuition restraint cap, which allows the University to continue to receive its share of the State's performance funding. Eastern's annual tuition increases over the past nine years have averaged 3.8%. The money generated from the Rec-IM facility fee will go towards supporting the needs of the facility. If students choose to not use the facility, they will have the option to opt-out of the fee within a certain timeframe.

FISCAL IMPLICATIONS

The recommended tuition and fee increases are incorporated in the recommended 2017-18 General Fund Revenue Budget of \$307.9 million.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.


University Executive Officer

June 27, 2017
Date

Eastern Michigan University
Tuition, Mandatory, Program, and Elective Fees
 (Note Academic Year is September - August for Tuition and Fees)

<u>Tuition (per SCH)</u>	<u>Current Academic Year 2016-17</u>	<u>Recommended Academic Year 2017-18</u>
<u>Undergraduate</u>		
Resident	\$ 323.00	\$ 397.30
Non-Resident (entering Fall 2016 or 2017)	\$ 323.00	\$ 397.30
Non-Resident	\$ 872.75	\$ 970.00
<u>Graduate</u>		
Resident	\$ 630.00	\$ 712.00
Non-Resident	\$ 1,160.00	\$ 1,268.00
<u>Doctoral</u>		
Resident	\$ 735.00	\$ 822.00
Non-Resident	\$ 1,320.00	\$ 1,436.00
<u>Differential Tuition Pricing (500 level and above)</u>		
CAS - Art and Music	\$ 10.00	\$ 11.00
COB	\$ 10.00	\$ 11.00
COT	\$ 10.00	\$ 11.00
CHHS - Physician's Assistant	\$ 15.00	\$ 16.50
CHHS - Nursing	\$ 25.00	\$ 27.50
<u>Mandatory fees (per SCH)</u>		
General	\$ 29.45	\$ -
Technology	\$ 13.85	\$ -
Student Center	\$ 4.00	\$ -
Total per Credit Hour	\$ 47.30	\$ -
Registration Fee (per semester)	\$ 50.00	\$ 50.00
<u>Program fees - UGR only (per SCH)</u>		
CAS - Sciences	\$ 46.50	\$ 35.00
CAS - Arts, Humanities, & Social Sciences	\$ 40.75	\$ 30.00
College of Business	\$ 46.50	\$ 35.00
College of Education	\$ 40.75	\$ 30.00
College of Technology	\$ 46.50	\$ 35.00
CHHS - Health Sciences, HPHIP, Social Work	\$ 46.50	\$ 35.00
CHHS - Nursing	\$ 59.00	\$ 60.00
All Other courses - UGR	\$ 32.00	\$ 30.00
General Education	\$ 16.75	\$ -
<u>Elective fees</u>		
Application fee - Undergraduate	\$ 35.00	\$ 35.00
Application fee - Graduate	\$ 45.00	\$ 45.00
Credit by exam	1 SCH	1 SCH
Graduation	\$ 110.00	\$ 110.00
Installment	\$ 50.00	\$ 55.00
Payment plan	\$ 35.00	\$ 35.00
Late registration	\$ 160.00	\$ 175.00
Late payment	\$ 55.00	\$ 60.00
Late add fee	\$ 160.00	\$ 175.00
Program adjustment - drop	\$ 18.00	\$ 20.00
Transcript fee	\$ -	\$ -
New student fee - transfer	\$ 175.00	\$ 200.00
New student fee - freshmen	\$ 350.00	\$ 200.00
New student fee - graduate	\$ 125.00	\$ 200.00
Student Teaching	\$ 175.00	\$ 185.00
On-line course fee	\$ 62.00	\$ 67.00
<u>New Refundable Fee</u>		
Rec IM facility fee (Opt-Out)	-	\$35 semester