

BOARD OF REGENTS
EASTERN MICHIGAN UNIVERSITY

SECTION: 14
DATE: December 15, 2017

RECOMMENDATION
2018-19 ROOM, APARTMENT AND BOARD RATES

ACTION REQUESTED

It is recommended that the Board of Regents approve an average increase of 2.95% for all University housing and an average increase of 2.75% for meal plan rates for FY18-19.

STAFF SUMMARY

This recommendation is for an increase of \$160/academic year or \$20/month for all University housing. This increase ranges from 2.0% to 3.9% depending on location. The increase will continue to support the University's ongoing investment in improving the quality of residential facilities and also help address a portion of the deferred maintenance associated within these buildings.

This recommendation also requests an average increase of 2.75% on meal plans. This increase ranges from 2.0% to 3.0% depending on meal plan. This meal plan increase corresponds to the expected inflation rate for food services, and allows for the maintenance of high quality food offerings within our dining facilities.

These increases are all below the 5-year average for the University, in the respective categories, with the residence hall increase being the lowest increase in this time period.

FISCAL IMPLICATIONS

These proposed rates will be reflected in the Housing and Dining sections of the FY18-19 Auxiliary budget recommendation that will be presented to the Board in June 2018.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.



University Executive Officer

December 15, 2017

Date

Average Room, Board and Tuition Increase History

Academic Year	Residence Halls	Apartments	Board	Tuition
2018-19	2.88%	2.97%	2.75%	TBD
2017-18	3.33%	2.20%	2.00%	3.91%
2016-17	4.00%	4.00%	1.50%	4.10%
2015-16	4.00%	5.00%	5.00%	7.85%
2014-15	4.00%	4.00%	4.00%	3.20%
2013-14	<u>3.75%</u>	<u>1.55%</u>	<u>3.75%</u>	<u>3.75%</u>
5-Year Avg. (FY14-FY18)	3.82%	3.35%	3.25%	4.56%

Residence Halls	Academic Year 2017-2018	Recommended Increase \$	Academic Year 2018-2019
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Best, Buell, Downing, Phelps,

Double Occupancy	\$4,770	\$160.00	\$4,930
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Hill, Hoyt, & Pittman

Double Occupancy	\$4,230	\$160.00	\$4,390
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Single Occupancy	\$6,834	\$160.00	\$6,957
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Village

Double Occupancy	\$5,480	\$160.00	\$5,640
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Single Occupancy	\$7,904	\$160.00	\$8,190
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On-Campus Apartments	Academic Year 2017-2018	Recommended Increase \$	Academic Year 2018-2019
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Brown/Munson

Single Occupancy

Efficiency/Studio	\$6,188	\$160.00	\$6,348
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Large Studio/Small One Bedroom	\$6,750	\$160.00	\$6,910
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Regular One Bedroom	\$7,334	\$160.00	\$7,494
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Double Occupancy

Large One Bedroom	\$4,814	\$160.00	\$4,974
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Suite	\$4,814	\$160.00	\$4,974
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Cornell Courts/Westview

Single Occupancy

One Bedroom - ST UF	\$5,992	\$160.00	\$6,152
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One Bedroom - UP UF	\$6,416	\$160.00	\$6,576
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One Bedroom - ST F	\$6,444	\$160.00	\$6,604
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One Bedroom - UP F	\$6,618	\$160.00	\$6,778
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Double Occupancy

Two Bedroom - ST UF	\$4,070	\$160.00	\$4,230
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Two Bedroom - UP UF	\$4,412	\$160.00	\$4,572
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Two Bedroom - ST F	\$4,522	\$160.00	\$4,682
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Two Bedroom - UP F	\$4,852	\$160.00	\$5,012
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601 West Forest (all units)	\$4,756	\$160.00	\$4,916
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Prior Meal Plan	New Meal Plan	Class	Description	FY18 Current Meal Plan			FY19 Current Meal Plan			Recommended Increase	
				Annual Cost	Flex/sem	Tfr/sem	Annual Cost	Flex/sem	Tfr/sem	Amount	Percent
Anytime Basic	E-Style Anytime	FR/SO/JR/SR	Unlimited at Commons	\$ 5,084	\$ 175	50	\$ 5,237	\$ 100	75	\$ 153	3.0%
Platinum 19	E-Style 3 per day	FR/SO/JR/SR	3 meals per day	\$ 5,084	\$ 100	0	\$ 5,237	\$ 100	0	\$ 153	3.0%
Gold 14	E-Style 2 per day	FR/SO/JR/SR	2 meals per day	\$ 4,880	\$ 75	0	\$ 5,026	\$ 100	0	\$ 146	3.0%
Flex	E-Style Flex	SO/JR/SR	Debit Account Style Plan	\$ 4,266	\$ -	0	\$ 4,351	\$ -	0	\$ 85	2.0%
	E-Style (Promotional Hyb	JR/SR	100 meals/sem + \$750 Flex	New Plan Recommended for FY19			\$ 3,700	\$ 750			