

BOARD OF REGENTS
EASTERN MICHIGAN UNIVERSITY

SECTION: 21

DATE:
June 22, 2018

**RECOMMENDATION
ACADEMIC YEAR 2018-19 TUITION AND FEES**

ACTION REQUESTED

It is recommended that the Board of Regents approve a composite \$489 increase in tuition and required fees, a 3.88% increase, as calculated by the State of Michigan's guidelines on performance funding and tuition reporting, for the 2018-19 academic year. In addition, it is recommended that starting with the incoming AY19 class that all International Undergraduate students will pay the in-state (resident) rate.

It is recommended that the Board of Regents approve a tuition increase of 5.3% for graduate students and a 5.2% for doctoral students.

Also, recommended are increases to certain programs and elective fees. Those changes are shown on the attached Tuition and Fee document.

Average Annual Resident Undergraduate Tuition and Fee Rate as calculated by the State of Michigan (30 SCH)

	<u>2017-18</u>	<u>2018-19</u>	<u>\$ Increase</u>	<u>% Increase</u>
Resident Undergraduate	\$12,594	\$13,083	\$489	3.88%

STAFF SUMMARY

These tuition and fee increases are below the State of Michigan's tuition restraint cap guidelines, which allows the University to continue to receive its share of the State Appropriation's performance funding. Eastern Michigan University's average annual tuition and fee increases over the past ten years is 3.81%.

FISCAL IMPLICATIONS

The recommended tuition and fee increases are incorporated in the recommended 2018-19 General Fund Revenue Budget of \$310.5 million.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.


University Executive Officer

June 22, 2018
Date

Eastern Michigan University
Tuition, Mandatory, Program, and Elective Fees

<u>Tuition (per SCH)</u>	<u>Current Academic Year 2017-18</u>	<u>Recommended Academic Year 2018-19</u>
<u>Undergraduate</u>		
Resident	\$ 397.30	\$ 413.60
Non-Resident	\$ 397.30	\$ 413.60
International (entering Fall 2018 class)	N/A	\$ 413.60
Non-Resident (entering before Fall 2016)	\$ 970.00	\$ 1,010.00
International (entering before Fall 2018)	\$ 970.00	\$ 1,010.00
 <u>Graduate</u>		
Resident	\$ 712.00	\$ 750.00
Non-Resident	\$ 1,268.00	\$ 1,335.00
 <u>Doctoral</u>		
Resident	\$ 822.00	\$ 865.00
Non-Resident	\$ 1,436.00	\$ 1,510.00
 <u>Differential Tuition Pricing (500 level and above)</u>		
CAS - Art and Music, COSC (new AY19)	\$ 11.00	\$ 12.00
COB	\$ 11.00	\$ 12.00
COT	\$ 11.00	\$ 12.00
CHHS - Physician's Assistant	\$ 16.50	\$ 18.00
CHHS - Nursing	\$ 27.50	\$ 30.00
 <u>Mandatory fees</u>		
Registration Fee (per semester)	\$ 50.00	\$ 50.00
 <u>Program fees - UGR only (per SCH)</u>		
CAS - Sciences	\$ 35.00	\$ 35.00
CAS - Arts, Humanities, & Social Sciences	\$ 30.00	\$ 35.00
College of Business	\$ 35.00	\$ 35.00
College of Education	\$ 30.00	\$ 35.00
College of Technology	\$ 35.00	\$ 35.00
College of Technology - Engineering (New)	\$ 35.00	\$ 50.00
CHHS - Health Sciences, HPHP, Social Work	\$ 35.00	\$ 35.00
CHHS - Nursing	\$ 60.00	\$ 65.00
All Other courses - UGR	\$ 30.00	\$ 35.00
 <u>Elective fees</u>		
Application fee - Undergraduate	\$ 35.00	\$ 35.00
Application fee - Graduate	\$ 45.00	\$ 45.00
Credit by exam	1 SCH	1 SCH
Graduation	\$ 110.00	\$ 110.00
Installment	\$ 55.00	\$ 55.00
Payment plan	\$ 35.00	\$ 35.00
Late registration	\$ 175.00	\$ 185.00
Late payment	\$ 60.00	\$ 65.00
Late add fee	\$ 175.00	\$ 185.00
Program adjustment - drop	\$ 20.00	\$ 20.00
New student fee - transfer	\$ 200.00	\$ 200.00
New student fee - freshmen	\$ 200.00	\$ 200.00
New student fee - graduate	\$ 200.00	\$ 200.00
Student Teaching	\$ 185.00	\$ 200.00
On-line/hybrid course fee	\$ 67.00	\$ 75.00
 <u>New Refundable Fee</u>		
Rec IM facility fee (Opt-Out)	\$35/semester	\$35/semester