

**BOARD OF REGENTS**  
EASTERN MICHIGAN UNIVERSITY

SECTION: 24

DATE:

June 22, 2018

**RECOMMENDATION**  
**FISCAL YEAR 2018-2019 DEPARTMENT OF INTERCOLLEGIATE**  
**ATHLETICS BUDGET**

**ACTION REQUESTED**

It is recommended that the Board of Regents receive and place on file the fiscal year 2018-19 Department of Intercollegiate Athletics Operating Budget.

**STAFF SUMMARY**

For fiscal year 2018-2019, the Department of Intercollegiate Athletics operating budget is reflected in the University's Auxiliary Budgets. The recommended 2018-2019 revenue budget is \$5.0 million compared to \$6.4 million for 2017-2018. The recommended 2018-2019 expenditure budget is \$16.8 compared to \$18.1 for 2017-2018, a decrease of \$1.3M.

**FISCAL IMPLICATIONS**

The 2018-19 Department of Intercollegiate Athletics General Fund Operating Budget is incorporated in the University's recommended 2018-2019 Auxiliary Fund Operating Budget contained in Section 23.

**ADMINISTRATIVE RECOMMENDATION**

The proposed Board action has been reviewed and is recommended for Board approval.

  
University Executive Officer

*June 22, 2018*  
Date