

BOARD OF REGENTS
EASTERN MICHIGAN UNIVERSITY

SECTION: 23

DATE:
June 13, 2019

RECOMMENDATION
ACADEMIC YEAR 2019-20 TUITION AND FEES

ACTION REQUESTED

It is recommended that the Board of Regents approve a composite tuition and required fee increase of 4.4%, as calculated by the State of Michigan's guidelines on performance funding and tuition reporting, for the 2019-20 academic year.

It is recommended that the Board of Regents approve a tuition increase of 5% for graduate and doctoral students.

Also, recommended are changes to certain programs and elective fees. Those changes are shown on the attached Tuition and Fee document.

The State of Michigan's Senate Fiscal Agency has recommended to the Governor a tuition restraint cap of 4.4%. If there are changes to the assumptions used to develop the general fund budget when the State of Michigan budget is approved by the Legislature, this recommendation allows the President to adjust tuition and fees in order to continue to maintain a balanced budget. In any event, this increase will not exceed any tuition restraint cap that the State of Michigan may impose.

Average Annual Resident Undergraduate Tuition and Fee Rate as calculated by the State of Michigan (30 SCH)

	<u>2018-19</u>	<u>2019-20</u>	<u>% Increase</u>
Resident Undergraduate	\$13,083	\$13,658	4.4%

STAFF SUMMARY

With this increase, Eastern Michigan University's average annual tuition and fee increases over the past decade is 3.87%.

FISCAL IMPLICATIONS

The recommended tuition and fee increases are incorporated in the recommended 2019-20 General Fund Revenue Budget of \$293.6 million.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.


University Executive Officer

June 13, 2019
Date

Eastern Michigan University
Tuition, Mandatory, Program, and Elective Fees

Tuition (per SCH)	Current Academic Year 2018-19	Recommended Academic Year 2019-20
<u>Undergraduate</u>		
Resident	\$ 413.60	\$ 437.50
Non-Resident	\$ 413.60	\$ 437.50
International (entering Fall 2018 class)	\$ 413.60	\$ 437.50
Non-Resident (entering before Fall 2016)	\$ 1,010.00	\$ 1,070.00
International (entering before Fall 2018)	\$ 1,010.00	\$ 1,070.00
<u>Signature Programs (Graduate/Doctoral)</u>		
CAS - COSC (Resident)	\$ 762.00	\$ 838.25
CAS - COSC (Non-Resident)	\$ 1,347.00	\$ 1,481.75
COB - Finance (Resident)	New	\$ 1,100.00
COB - Finance (Non-Resident)	New	\$ 1,700.00
COE - Speech and Language Pathology (Resident)	\$ 750.00	\$ 825.00
COE - Speech and Language Pathology (Non-Resident)	\$ 1,335.00	\$ 1,468.50
CHHS - Clinical Lab Research (Resident)	\$ 750.00	\$ 825.00
CHHS - Clinical Lab Research (Non-Resident)	\$ 1,335.00	\$ 1,468.50
CHHS - Nursing (Resident)	\$ 780.00	\$ 858.00
CHHS - Nursing (Non-Resident)	\$ 1,365.00	\$ 1,501.50
CHHS - Physician's Assistant (Resident)	\$ 768.00	\$ 845.00
CHHS - Physician's Assistant (Non-Resident)	\$ 1,353.00	\$ 1,488.50
CHHS - Orthotics and Prosthetics (Resident)	\$ 750.00	\$ 825.00
CHHS - Orthotics and Prosthetics (Non-Resident)	\$ 1,335.00	\$ 1,468.50
CHHS - Clinical Psychology PHD (Resident)	\$ 865.00	\$ 951.50
CHHS - Clinical Psychology PHD (Non-Resident)	\$ 1,510.00	\$ 1,661.00
<u>Graduate (Not Listed Above)</u>		
Resident	\$ 750.00	\$ 787.50
Non-Resident	\$ 1,335.00	\$ 1,400.00
<u>Doctoral (Not Listed Above)</u>		
Resident	\$ 865.00	\$ 908.00
Non-Resident	\$ 1,510.00	\$ 1,585.00
<u>Differential Grad/Doc Tuition Pricing (Not Listed Above)</u>		
CAS - Art and Music	\$ 12.00	\$ 15.00
COB	\$ 12.00	\$ 15.00
COT	\$ 12.00	\$ 15.00
<u>Mandatory fees</u>		
Registration Fee (per semester)	\$ 50.00	\$ 54.00
<u>Program fees - UGR only (per SCH)</u>		
CAS - Sciences	\$ 35.00	\$ 25.00
CAS - Arts, Humanities, & Social Sciences	\$ 35.00	\$ 25.00
College of Business	\$ 35.00	\$ 35.00
College of Education	\$ 35.00	\$ 25.00
College of Technology	\$ 35.00	\$ 35.00
College of Technology - Engineering (New)	\$ 50.00	\$ 50.00
CHHS - Health Sciences, HPHIP, Social Work	\$ 35.00	\$ 25.00
CHHS - Nursing	\$ 65.00	\$ 65.00
All Other courses - UGR	\$ 35.00	\$ 25.00
<u>Elective fees</u>		
Application fee - Undergraduate	\$ 35.00	\$ 35.00
Application fee - Graduate	\$ 45.00	\$ 45.00
Credit by exam	1 SCH	1 SCH
Graduation	\$ 110.00	\$ 110.00
Installment	\$ 55.00	\$ 60.00
Payment plan	\$ 35.00	\$ 35.00
Late registration	\$ 185.00	\$ 200.00
Late payment	\$ 65.00	\$ 70.00
Program adjustment - drop	\$ 20.00	\$ 20.00
New student fee - transfer	\$ 200.00	\$ 200.00
New student fee - freshmen	\$ 200.00	\$ 200.00
New student fee - graduate	\$ 200.00	\$ 200.00
Student Teaching	\$ 200.00	\$ 200.00
On-line/hybrid course fee	\$ 75.00	\$ 80.00
<u>New Refundable Fee</u>		
Rec IM facility fee (Opt-Out)	\$35/semester	\$40/semester

Tuition and Fee Calculation

	AY19 Tuition and Fee Rates				
	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Average</u>
Tuition	\$ 413.60	\$ 413.60	\$ 413.60	\$ 413.60	
Tuition Rate (@30 SCH)	\$ 12,408.00	\$ 12,408.00	\$ 12,408.00	\$ 12,408.00	\$ 12,408.00
<u>Fees/per SCH</u>					
General Fee	\$ -	\$ -	\$ -	\$ -	
Technology	\$ -	\$ -	\$ -	\$ -	
Student Center	\$ -	\$ -	\$ -	\$ -	
General Education Fee	\$ -	\$ -	\$ -	\$ -	
Program Fees	\$ -	\$ -	\$ 35.00	\$ 35.00	
Registration/semester	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
New Student Fee (one-time)	\$ 200.00	\$ -	\$ -	\$ -	
Total Fees	\$ 300.00	\$ 100.00	\$ 1,150.00	\$ 1,150.00	\$ 675.00
Total Tuition and Fees	\$ 12,708.00	\$ 12,508.00	\$ 13,558.00	\$ 13,558.00	
4 - Year Average					\$ 13,083.00
Y over Y Dollar Increase					
Y over Y Percentage Increase					

	AY20 Tuition and Fee Rates				
	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Average</u>
Tuition	\$ 437.50	\$ 437.50	\$ 437.50	\$ 437.50	
Tuition Rate (@30 SCH)	\$ 13,125.00	\$ 13,125.00	\$ 13,125.00	\$ 13,125.00	\$ 13,125.00
<u>Fees/per SCH</u>					
General Fee	\$ -	\$ -	\$ -	\$ -	
Technology	\$ -	\$ -	\$ -	\$ -	
Student Center	\$ -	\$ -	\$ -	\$ -	
General Education Fee	\$ -	\$ -	\$ -	\$ -	
Program Fees	\$ -	\$ -	\$ 25.00	\$ 25.00	
Registration/semester	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	
New Student Fee (one-time)	\$ 200.00	\$ -	\$ -	\$ -	
Total Fees	\$ 308.00	\$ 108.00	\$ 858.00	\$ 858.00	\$ 533.00
Total Tuition and Fees	\$ 13,433.00	\$ 13,233.00	\$ 13,983.00	\$ 13,983.00	
4 - Year Average					\$ 13,658.00
Y over Y Dollar Increase					\$ 575.00
Y over Y Percentage Increase					4.40%