

EASTERN MICHIGAN UNIVERSITY

Review of Capital Projects

June 13, 2019

Physical Plant - Facilities Planning & Construction

Sill Hall Renovation & Addition

Project Overview

- · Sill Hall 93,000 sf. Renovation
- · 16,000 sf. New Addition
- Modern Classrooms, Labs,
 Collaborations Spaces & Offices
- · 15% Complete

Budget

• \$40,000,000

Schedule Milestones

- Construction Start
 - January 2019
- Substantial Completion
 - · High-Bay Fall of 2019
 - 2-Story & Addition Fall of 2020

Construction Activities

Complete

- High-Bay Rough in MEP
- High-Bay Interior Masonry
- 2-Story Abatement and Demo.

in Progress

- High-Bay Painting
- · High-Bay Lighting
- · 2-Story Interior Masonry

Look Ahead

- High-Bay Finishes
- 2-Story Rough-In MEP





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Olds Rob / Rec IM - Renovation

Project Overview

- 180,631 sf. Renovation
- · New North Entrance
- Expanded Fitness & Weight Training Areas
- · New Collaboration Spaces
- 10% Complete

Budget

- \$16,000,000

Schedule Milestones

- Construction Start
 - February 2019
 - · Substantial Completion
 - . 3rd 4th & 5th Floors Fall of 2019
 - . 1st & 2nd Floors Fall of 2020

Construction Activities

Complete

- Swing Space Move Out
- Demo. of 3, 4 & 5

In Progress

- MEP Rough-In 3, 4 & 5
- Finishes 3, 4 & 5
- Demo. of 1 & 2

Look Ahead

- FF&E 3, 4 & 5
- MEP 1 & 2
- Interiors 1 & 2





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Student-Athlete Performance Center

Project Overview

- New 63,317 sf. Two-Story Structure
- Includes: Locker Room, Weight Room, Athletic Training, Meeting Rooms, Offices & Scoreboard
- 92% Complete

Budget

 \$20,000,000 (\$12M Through fundraising)

Schedule Milestones

- · Construction Start
 - June 2018
- · Substantial Completion
 - June 2019

Construction Activities

Complete

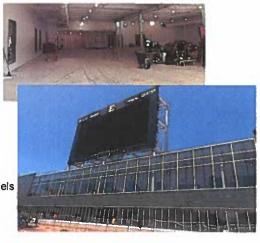
- Scoreboard
- Steel
- Roofing
- Glazing

In Progress

- · Final MEP
- Finishes
- Exterior Metal Panels

Look Ahead

Punch List



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Medical Buildings - IHA

Project Overview

- Two, Single-Story Structures
 EMU 15,534 sf.

 - Leased Bld. 12,387 sf.
- Mental & Physical Health **Facilities**

 - Pharmacy
 Family Practice
- 27% Complete

Budget

· \$14,000,000

Schedule Milestones

- Construction Start
 - October 2018 Substantial Completion
 - - EMU January 2020
 Leased Bid. November 1.

Construction Activities

Complete

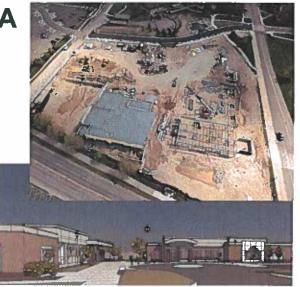
- · Site Utilities
- Foundation
- Steel

In Progress

- · Site Work
- Masonry
- Roof
- · Exterior Façade
- Interior Slab

Look Ahead

- Interior MEP
- Interiors
- FF&E



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MJSC- Neuroscience & Fermentation

Project Overview

- Renovation of 11,603 sf. 5th Flr. MJSC
- Classrooms, Laboratory and Support Space
- MEP Improvements
- 70% Complete

Budget

• \$2,150,000

Schedule Milestones

- · Construction Start
 - February 2018
- Substantial Completion
 - Fall of 2019

Construction Activities

Complete

- · Interior Metal Framing
- Rough MEP

In Progress

- Dry Wall and Taping
- Ceiling
- MEP Equipment

Look Ahead

- · Fermentation Equipment Delivery
- · FF&E
- Finishes



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IT Campus Capital Projects

Classroom Technology

- · 109 Classrooms Updated, Summer 2019
 - August 2019 Completion
 - Completes 1st Seven Year Cycle
- · Virtual Desktop Infrastructure Enhancements
 - IT & Computer Labs
 - · August 2019 Completion

Network/ Servers

- · Network Equipment Upgrades in All Buildings
- July 2019 Completion

Campus WiFi

- · Tower Dorms
- August 2019 Completion





Campus - Security

FY 2018 (\$600,000)

Fencing (302 If.)

McKenny Lot

Lights (86) /Cameras (46)

· Campus Mall Area

FY 2019 (\$1.45M)

Fencing (1622 lf.)

Ford Lot, Green Lot 1

Lights (66) / Cameras (72)

Oakwood Street (South) & Cornell Courts

FY 2020 (\$1.55M)

Fencing (1966 lf.)

Pease Lot, HRD, Cornell St.,
Oakwood

Lights (54) / Cameras (19)

Oakwood Street (Central), Ann Street, Please Lot, McKenny

3-Year Totals: (\$3.6M)

Fencing: 3890 lf.

Lights: 206 Cameras: 137



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Dining – CapEx Projects

FY 2017 (\$1.2M*)

- Smashburger
- · Mondo's

FY 2018 (\$6.9M*)

- Starbucks
- · Lobby Shop / Hasty Rabbit / Sono / Build / Dining Room
- · Commons Dish Machine & Return Area
- · CrossRoads / Eateries / Halle / Pray-Harrold / Fire Pit
- · Chick-fil-A

FY2019 (\$5.8M*)

- · Eastern Eateries
- * Funds Provided by Chartwells Capital Dollars



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Campus - Parking & Paving Projects

FY- 2020

- · Green Lot 1 SW*
- Cornell Courts*
- · Smith Lot*
- · Oakwood North*
- · Oakwood Center*
- · Parking Structure Repairs*
- · Cornell Drive

FY-2019

- · Green Lot 1 NW*
- Oakwood Lot South*
- McKenny Lot*
- Normal Street Lot*
- · Lyman Street Extension
- * Project Funded by LAZ





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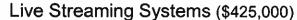
Other Projects

Roofs (\$1,620,000)

- King
- Bowen/Warner

Mechanical (\$1,500,000)

- MJSC
 - Elevator Controls
 - · Exhaust Updates
- Honors Replace Furnaces
- DCIII Replace Boilers
- Energy Center Replace PRV



Pease



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THANK YOU