



EASTERN MICHIGAN UNIVERSITY

Review of Capital Projects

June 13, 2019

Physical Plant – Facilities Planning & Construction

Sill Hall Renovation & Addition

Project Overview

- Sill Hall - 93,000 sf. Renovation
- 16,000 sf. New Addition
- Modern Classrooms, Labs, Collaborations Spaces & Offices
- 15% Complete

Budget

- \$40,000,000

Schedule Milestones

- Construction Start
 - January 2019
- Substantial Completion
 - High-Bay – Fall of 2019
 - 2-Story & Addition – Fall of 2020

Construction Activities

Complete

- High-Bay Rough in MEP
- High-Bay Interior Masonry
- 2-Story Abatement and Demo.

In Progress

- High-Bay Painting
- High-Bay Lighting
- 2-Story Interior Masonry

Look Ahead

- High-Bay Finishes
- 2-Story Rough-In MEP



Olds Rob / Rec IM – Renovation

Project Overview

- 180,631 sf. Renovation
- New North Entrance
- Expanded Fitness & Weight Training Areas
- New Collaboration Spaces
- 10% Complete

Budget

- \$16,000,000

Schedule Milestones

- Construction Start
 - February 2019
- Substantial Completion
 - 3rd, 4th & 5th Floors – Fall of 2019
 - 1st & 2nd Floors – Fall of 2020

Construction Activities

Complete

- Swing Space - Move Out
- Demo. of 3, 4 & 5

In Progress

- MEP Rough-In 3, 4 & 5
- Finishes 3, 4 & 5
- Demo. of 1 & 2

Look Ahead

- FF&E 3, 4 & 5
- MEP 1 & 2
- Interiors 1 & 2



Student-Athlete Performance Center

Project Overview

- New 63,317 sf. Two-Story Structure
- Includes: Locker Room, Weight Room, Athletic Training, Meeting Rooms, Offices & Scoreboard
- 92% Complete

Budget

- \$20,000,000 (\$12M Through fundraising)

Schedule Milestones

- Construction Start
 - June 2018
- Substantial Completion
 - June 2019

Construction Activities

Complete

- Scoreboard
- Steel
- Roofing
- Glazing

In Progress

- Final MEP
- Finishes
- Exterior Metal Panels

Look Ahead

- Punch List



Medical Buildings - IHA

Project Overview

- Two, Single-Story Structures
 - EMU 15,534 sf.
 - Leased Bld. 12,387 sf.
- Mental & Physical Health Facilities
 - Pharmacy
 - Family Practice
- 27% Complete

Budget

- \$14,000,000

Schedule Milestones

- Construction Start
 - October 2018
- Substantial Completion
 - EMU – January 2020
 - Leased Bld. – November 1, 2019

Construction Activities

Complete

- Site Utilities
- Foundation
- Steel

In Progress

- Site Work
- Masonry
- Roof
- Exterior Façade
- Interior Slab

Look Ahead

- Interior MEP
- Interiors
- FF&E



MJSC– Neuroscience & Fermentation

Project Overview

- Renovation of 11,603 sf, 5th Flr. MJSC
- Classrooms, Laboratory and Support Space
- MEP Improvements
- 70% Complete

Budget

- \$2,150,000

Schedule Milestones

- Construction Start
 - February 2018
- Substantial Completion
 - Fall of 2019

Construction Activities

Complete

- Interior Metal Framing
- Rough MEP

In Progress

- Dry Wall and Taping
- Ceiling
- MEP Equipment

Look Ahead

- Fermentation Equipment Delivery
- FF&E
- Finishes



IT Campus Capital Projects

Classroom Technology

- 109 Classrooms Updated, Summer 2019
 - August 2019 Completion
 - Completes 1st Seven Year Cycle
- Virtual Desktop Infrastructure Enhancements
 - IT & Computer Labs
 - August 2019 Completion

Network/ Servers

- Network Equipment Upgrades in All Buildings
- July 2019 Completion

Campus WiFi

- Tower Dorms
- August 2019 Completion



Campus – Security

FY 2018 (\$600,000)

- Fencing (302 lf.)
 - McKenny Lot
- Lights (86) /Cameras (46)
 - Campus Mall Area

FY 2019 (\$1.45M)

- Fencing (1622 lf.)
 - Ford Lot, Green Lot 1
- Lights (66) / Cameras (72)
 - Oakwood Street (South) & Cornell Courts

FY 2020 (\$1.55M)

- Fencing (1966 lf.)
 - Pease Lot, HRD, Cornell St., Oakwood
- Lights (54) / Cameras (19)
 - Oakwood Street (Central), Ann Street, Pease Lot, McKenny

3-Year Totals: (\$3.6M)

- Fencing: 3890 lf.
- Lights: 206
- Cameras: 137



Dining – CapEx Projects

FY 2017 (\$1.2M*)

- Smashburger
- Mondo's

FY 2018 (\$6.9M*)

- Starbucks
- Lobby Shop / Hasty Rabbit / Sono / Build / Dining Room
- Commons Dish Machine & Return Area
- CrossRoads / Eateries / Halle / Pray-Harrod / Fire Pit
- Chick-fil-A

FY2019 (\$5.8M*)

- Eastern Eateries

* Funds Provided by Chartwells Capital Dollars



Campus - Parking & Paving Projects

FY- 2020

- Green Lot 1 SW*
- Cornell Courts*
- Smith Lot*
- Oakwood North*
- Oakwood Center*
- Parking Structure Repairs*
- Cornell Drive

FY- 2019

- Green Lot 1 NW*
- Oakwood Lot South*
- McKenny Lot*
- Normal Street Lot*
- Lyman Street Extension



* Project Funded by LAZ

Other Projects

Roofs (\$1,620,000)

- King
- Bowen/Warner

Mechanical (\$1,500,000)

- MJSC
 - Elevator Controls
 - Exhaust Updates
- Honors – Replace Furnaces
- DCIII – Replace Boilers
- Energy Center - Replace PRV



Live Streaming Systems (\$425,000)

- Pease



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THANK YOU