

**BOARD OF REGENTS**  
EASTERN MICHIGAN UNIVERSITY

SECTION: 15
DATE: December 10, 2020

**RECOMMENDATION**

**FY 2021-2022 CAPITAL BUDGET**

**ACTION REQUESTED**

It is recommended that the Board of Regents approve the Fiscal Year 2021-2022 University Capital Budget appropriation of \$5.1 million.

**STAFF SUMMARY**

The projects in the recommended \$5.1 million Fiscal Year 2021-2022 Capital Budget are listed on Attachment A. These projects include investments supporting the initial phasing of the Boone Hall renovation to house the College of Business, necessary infrastructure improvements in academic, administrative, and auxiliary facilities, information technology, safety and asset preservation.

**FISCAL IMPLICATIONS**

Approval of the capital budget recommendation establishes the University's authorization for 2021-2022 capital spending.

**ADMINISTRATIVE RECOMMENDATION**

The proposed Board action has been reviewed and is recommended for Board approval.

  
University Executive Officer

*December 10, 2020*  
Date

**Attachment A**

**Eastern Michigan University  
Capital Expenditure Budget  
Fiscal Year 2021-2022**

(In thousands)

**Recommended  
2021-2022 Budget**

**Academic Facility Enhancements**

Boone Hall - C.O.B. Renovation	\$	1,500
King Hall - Building Infrastructure	\$	250
<b>Total Academic Facilities</b>	\$	<b>1,750</b>

**Housing, Student Programming**

Rec IM - Electrical Infrastructure	\$	120
<b>Total Housing, Student Programming</b>	\$	<b>120</b>

**Technology**

Classroom Technology	\$	256
Network/Servers	\$	1,000
Campus WiFi	\$	100
<b>Total Technology</b>	\$	<b>1,356</b>

**Safety and Security**

Safety & Security	\$	300
<b>Total Safety and Security</b>	\$	<b>300</b>

**Compliance & General Obligations**

ADA/SAW Grant Compliance, Landscaping	\$	450
<b>Total Compliance &amp; General Obligations</b>	\$	<b>450</b>

**Other Campus Capital Investment**

Starkweather Hall Building Systems Infrastructure	\$	250
West Campus Electrical Infrastructure	\$	200
Owen C.O.B. Decommissioning	\$	200
Contingency	\$	500
	\$	<b>1,150</b>

<b>Total 2020-2021 Capital Plan</b>	\$	<b>5,126</b>
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