BOARD OF REGENTS FASTERN MICHIGAN UNIVERSITY

SECTION: 27

DATE:

June 18, 2020

RECOMMENDATION ACADEMIC YEAR 2020-21 TUITION AND FEES

ACTION REQUESTED

It is recommended that the Board of Regents approve a 2.9% increase in undergraduate tuition and a 4.9% increase in graduate and doctoral tuition. For an entering Freshman taking 30 credit hours, this equates to an increase of \$375.00 for AY21.

Also, recommended are changes to some mandatory, program and elective fees. Those fees are shown on the attached Tuition and Fee document. The aggregate increase, as calculated under the State of Michigan tuition restraint formula is less than the 4.25% increase recommend by the Governor for tuition restraint.

If there are changes to the assumptions used to develop the general fund budget when the State of Michigan budget is approved, this recommendation allows the President to adjust tuition and fees in order to continue to maintain a balanced budget. In any event, this increase will not exceed any tuition restraint cap that the State of Michigan may impose.

| | <u>2019-20</u> | <u>2020-21</u> | \$ Increase |
|---------------------------|----------------|----------------|-------------|
| Freshman Tuition (30 SCH) | \$13,125.00 | \$13,500.00 | \$375.00 |

STAFF SUMMARY

With this increase, Eastern Michigan University's average annual tuition and fee increases over more than the last decade is 3.9%.

FISCAL IMPLICATIONS

The recommended tuition and fee increases are incorporated in the recommended 2020-21 General Fund Revenue Budget of \$288.6 million.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.

University Executive Officer

Date

Eastern Michigan University Tuition, Mandatory, Program, and Elective Fees

| Tuition (per SCH) | Recommended Academic Year 2020-21 | |
|---|---|--------------------|
| <u>Undergraduate</u> | | |
| Resident | \$ | 450.00 |
| Non-Resident | \$ | 450.00 |
| International (entering Fall 2018 class) | \$ | 450.00 |
| Non-Resident (entering before Fall 2016) | \$ | 1,100.00 |
| International (entering before Fall 2018) | \$ | 1,100.00 |
| Signature Programs (Graduate/Doctoral) CAS - COSC (Resident) | \$ | 879.32 |
| CAS - COSC (Non-Resident) | \$ | 1,554.00 |
| COB - Finance (Resident) | \$ | 1,154.00 |
| COB - Finance (Non-Resident) | \$ | 1,784.00 |
| COE - Speech and Language Pathology (Resident) | \$ | 865.50 |
| COE - Speech and Language Pathology (Non-Resident) | \$ | 1,541.00 |
| CHHS - Clincial Lab Research (Resident) | \$ | 865.50 |
| CHHS - Clinical Lab Research (Non-Resident) | \$ | 1,541.00 |
| CHHS - Nursing (Resident) | \$ | 900.00 |
| CHHS - Nursing (Non-Resident) | \$ \$ | 1,575.00 886.50 |
| CHHS - Physician's Assistant (Resident) CHHS - Physician's Assistant (Non-Resident) | \$ | 1,562.00 |
| CHHS - Orthotics and Prostetics (Resident) | \$ | 865.50 |
| CHHS - Orthotics and Prostetics (Non-Resident) | \$ | 1,541.00 |
| CAS - Clinical Psychology PHD (Resident) | \$ | 998.00 |
| CAS - Clinical Psychology PHD (Non-Resident) | \$ | 1,743.00 |
| Graduate (Not Listed Above) | \$ | 927.00 |
| Resident Non-Resident | \$ | 826.00 1,469.00 |
| Doctoral (Not Listed Above) | J. | 1,469.00 |
| Resident | \$ | 952.50 |
| Non-Resident | \$ | 1,663.00 |
| <u>Differential Grad/Doc Tuition Pricing (Not Listed Above)</u> CAS - Art and Music | \$ | 15.75 |
| COB | \$ | 15.75 |
| COT | \$ | 15.75 |
| Mandatory fees Registration Fee (per semester) | \$ | 55.00 |
| Program fees - UGR only (per SCH) CAS - Sciences | \$ | 38.50 |
| CAS - Arts, Humanities, & Social Sciences | \$ | 38.50 |
| College of Business | \$ | 55.00 |
| College of Education | \$ | 38.50 |
| College of Technology | \$ | 55.00 |
| College of Technology - Engineering | \$ | 75.00 |
| CHHS - Health Sciences, HPHP, Social Work CHHS - Nursing | \$ \$ | 38.50 100.00 |
| All Other courses - UGR | \$ | 38.50 |
| Elective fees | | |
| Application fee - Undergraduate | \$ | 35.00 |
| Application fee - Graduate | \$ | 45.00 |
| Credit by exam | | 1 SCH |
| Graduation | \$ | 110.00 |
| Installment Payment plan | \$ \$ | 60.00 35.00 |
| Payment plan Late registration | \$ \$ | 35.00 200.00 |
| Late payment | \$ | 70.00 |
| Program adjustment - drop | \$ | 20.00 |
| New student fee - transfer | \$ | 200.00 |
| New student fee - freshmen | \$ | 200.00 |
| New student fee - graduate | \$ | 200.00 |
| Student Teaching | \$ | 200.00 |
| On-line/hybrid course fee | \$ | 80.00 |
| Refundable Fee Rec IM facility fee (Opt-Out) | \$50/semester | |