

BOARD OF REGENTS
EASTERN MICHIGAN UNIVERSITY

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| SECTION: 20 |
| DATE: October 14, 2021 |

RECOMMENDATION
FISCAL YEAR 2023 FIVE-YEAR CAPITAL OUTLAY PLAN

ACTION REQUESTED

It is recommended that the Board of Regents approve the University's Five-Year Capital Outlay Plan and delegate the President to submit the renovation of Roosevelt Hall as Phase II of the College of Engineering & Technology Growth and Expansion as the University's top project request for state cost participation for Fiscal Year 2023.

STAFF SUMMARY

The State Budget Office issued its Fiscal Year 2023 Capital Outlay Budget memorandum to University Presidents on September 1, 2021. The Management and Budget Act, Public Act 431 of 1984, as amended, requires universities to present a Five-Year Capital Outlay Plan no later than November 1 of each year.

Roosevelt Hall is currently utilized by the College of Engineering & Technology for its non-engineering programs including: Information Assurance, Simulation/Animation/Gaming, Construction Management, Military Science, and Textile Sciences programs. Roosevelt Hall is a strategic piece of the overall vision of the College of Engineering & Technology, providing classroom and office space supporting the College's programs. The project would include the renovation of approximately 75,500 sq. ft. The Project also provides space for student advising centers, collaboration and maker's spaces, and faculty offices.

The Renovation would address approximately \$11 million in deferred maintenance and asset preservation needs which include:

- Obsolete or failing building systems including – mechanical, plumbing, electrical;
- Replacement of roof;
- Installation of new fire suppression systems;
- Outdated room layouts, orientations and sizing;
- Energy inefficient windows and other internal building envelope systems;
- Inadequate handicap (ADA) accessibility;
- Interior finishes

To comply with the statutory requirements, Eastern Michigan University will post its Five-Year Capital Outlay Plan on the institution's internet site by October 31, 2021.

FISCAL IMPLICATIONS

Not applicable.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.

[Redacted Signature]

University Executive Officer

05/22/19, EOC
Date