BOARD OF REGENTS EASTERN MICHIGAN UNIVERSITY

SECTION: 25

DATE:

June 16, 2022

RECOMMENDATION ACADEMIC YEAR 2022-23 TUITION AND FEES

ACTION REQUESTED

It is recommended that the Board of Regents approve a 3.9% increase in undergraduate tuition and a 2% increase in graduate and doctoral tuition.

Also, recommended are changes to program fees, signature programs, and differential tuition. Those changes are shown on the attached Tuition and Fee document.

The total composite average annual resident undergraduate tuition and fee increase as calculated by the State of Michigan is below the Governor's recommendation of 5.0%. If there are changes to the assumptions used to develop the general fund budget when the State of Michigan budget is approved by the Legislature, this recommendation allows the President to adjust tuition and fees in order to continue to maintain a balanced budget. In any event, this increase will not exceed any tuition restraint cap that the State of Michigan may impose.

Incoming Freshman Tuition and Fee Rate:

| | 2021-22 | <u>2022-23</u> | <u>% Increase</u> |
|------------------------|----------|----------------|-------------------|
| Resident Undergraduate | \$14,260 | \$14,810 | 3.9% |

STAFF SUMMARY

Since 2010, Eastern Michigan University's has averaged a 3.99% annual tuition and fee increase.

FISCAL IMPLICATIONS

The recommended tuition and fee increases are incorporated in the recommended 2022-23 General Fund Revenue Budget of \$306.7 million.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.

| | Just 16, 2022 |
|------------------------------|---------------|
| University Executive Officer | Date |
| | |

Eastern Michigan University Tuition and Fees

| Tuition (per SCH) | Recommended Academic Year 2022-23 | |
|---|---|----------------------|
| Per Credit Hour Charge (1-11, 17+)/per semester | \$ | 608.00 |
| Flat Rate (12-16 SCH)/per semester | \$ | 7,250.00 |
| Signature Programs (Graduate/Doctoral) | | |
| CAS - COSC (Resident) | \$ | 982.50 |
| CAS - COSC (Non-Resident) | \$ | 1,670.50 |
| COB - Finance (Resident) | \$ | 1,285.50 |
| COB - Finance (Non-Resident) | \$ | 1,973.50 |
| COE - Speech and Language Pathology (Resident) COE - Speech and Language Pathology (Non-Resident) | \$ | 980.50 |
| CHHS - Nursing (Resident) | \$ \$ | 1,668.50 |
| CHHS - Nursing (Non-Resident) | \$ | 1,015.50 1,703.60 |
| CHHS - Physician's Assistant (Resident) | S | 1,001.50 |
| CHHS - Physician's Assistant (Non-Resident) | 5 | 1,689.50 |
| CHHS - Physician's Assistant Doctoral (Resident) | 5 | 1,092.00 |
| CHHS - Physician's Assistant Doctoral (Non-Resident) | \$ | 1,852.00 |
| CHHS - Clinical Psychology PHD (Resident) | \$ | 1,123.00 |
| CHHS - Clinical Psychology PHD (Non-Resident) | \$ | 1,883.00 |
| Graduate (Not Listed Above) | | |
| Resident | \$ | 938.50 |
| Non-Resident | s | 1.626.50 |
| December 11 and 12 and | - | 1,020.00 |
| Doctoral (Not Listed Above) Resident | | 4 074 00 |
| Non-Resident | S S | 1,074.00 1,834.00 |
| | • | 1,034.00 |
| Differential Grad/Doc Tuition Pricing (Not Listed Above) | | |
| CAS - Art and Music | \$ | 17.00 |
| COB | \$ | 17.00 |
| COI | \$ | 17.00 |
| Mandatory fees | | |
| Registration Fee (per semester) | \$ | 55.00 |
| Program fees - UGR only (per SCH) | | |
| CAS - Sciences | S | 60.00 |
| CAS - Arts, Humanities, & Social Sciences | S | 60.00 |
| COB - College of Business (Lower UGR) | S | 20.00 |
| COB - College of Business (Upper UGR) | \$ | 85.00 |
| COE - College of Education | S | 60.00 |
| CET - College of Engineering and Technology (Lower UGR) | S | 20.00 |
| CET - College of Engineering and Technology (Upper Technology) | S | 85.00 |
| CET - College of Engineering and Technology (Upper Engineering) | \$ | 115.00 |
| CHHS - Health Sciences, HPHP, Social Work CHHS - Nursing | s s | 60.00 150.00 |
| All Other courses - UGR | S | 60.00 |
| | • | 00.00 |
| On-Line/Hybrid fees - UGR only (per SCH) | _ | 00.00 |
| On-line course fee - Per Credit Hour Hybrid course fee - Per Credit Hour | 5 | 80.00 |
| nyona coarse tee - rer creat riour | S | 60.00 |
| Elective fees | | |
| Application fee - Undergraduate | S | 35.00 |
| Application fee - Graduate | \$ | 45.00 |
| Credit by exam Graduation | • | LISCH |
| Installment | \$ \$ | 110.00 60.00 |
| Payment plan | s | 35.00 |
| Late registration | s | 200.00 |
| Late payment | s | 70.00 |
| Program adjustment - drop | S | 20.00 |
| New student fee - transfer | S | 200.00 |
| New student fee - freshmen | \$ | 200.00 |
| New student fee - graduate | \$ | 200.00 |
| Student Teaching | \$ | 225,00 |
| Applied Music Fee - Per Credit Hour | \$ | 40.00 |
| Refundable Fee | | |
| Rec IM facility fee (Opt-Out) | \$50 | semester |
| | | |