

**BOARD OF REGENTS**  
EASTERN MICHIGAN UNIVERSITY

**SECTION: 15**

**DATE:**

December 7, 2023

**RECOMMENDATION**

**FY 2024-2025 CAPITAL BUDGET**

**ACTION REQUESTED**

It is recommended that the Board of Regents approve the Fiscal Year 2024-2025 University Capital Budget appropriation of \$13.58 million.

**STAFF SUMMARY**

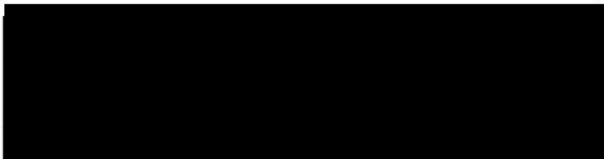
The projects in the recommended \$13.58 million Fiscal Year 2024-2025 Capital Budget are listed on Attachment A. These projects include investments supporting the relocation of the College of Business, replacement of the Rynearson Stadium field turf and necessary infrastructure improvements to academic, administrative and auxiliary facilities, information technology, safety and asset preservation.

**FISCAL IMPLICATIONS**

Approval of the capital budget recommendation establishes the University's authorization for 2024-2025 capital spending.

**ADMINISTRATIVE RECOMMENDATION**

Approval of the capital budget recommendation establishes the University's authorization for 2024-2025 capital spending.



University Executive Officer

November 20, 2023  
Date

**Attachment A**

**FY25 CAPITAL PLAN**

<b>Student Success &amp; Engagement</b>		<b>\$ 1,163</b>	<b>9%</b>	<b>Notes tying project to Strategic Plan</b>
Campus WiFi	\$	560		
Classroom Technology Upgrades	\$	163		
Zoom Enabled Classroom Configurations	\$	140		
Classroom Furniture Allowance	\$	300		
<b>Academic Programs &amp; Research</b>		<b>\$ 5,300</b>	<b>39%</b>	
COB Relocation	\$	5,000		Multi-Year Project
Roosevelt - Planning	\$	150		
Academic Equipment Allowance	\$	150		
<b>Service &amp; Engagement</b>		<b>\$ 650</b>	<b>5%</b>	
Safety & Security	\$	600		Annual Camera Program
Safety & Security IT Servers	\$	50		Supports Digital Cameras
<b>Institutional Infrastructure &amp; Other</b>		<b>\$ 6,462</b>	<b>48%</b>	
IT Network Refresh & Infrastructure	\$	262		
ADA/SAW Grant Compliance, Landscaping	\$	450		
Rynearson Repair/Maintenance Allowance	\$	400		
Rynearson Turf Replacement	\$	2,500		
Electrical Allowance	\$	150		
Paving Allowance	\$	500		
Roof & Exterior Envelope Repairs	\$	600		
Mechanical Allowance	\$	600		
Contingency	\$	1,000		
<b>Total 2023-2024 Capital Plan</b>	<b>\$</b>	<b>13,575</b>		