BOARD OF REGENTS

EASTERN MICHIGAN UNIVERSITY

SECTION: 22

DATE:

June 22, 2023

RECOMMENDATION ACADEMIC YEAR 2023-24 TUITION AND FEES

ACTION REQUESTED

It is recommended that the Board of Regents approve an increase of 4.5%, as calculated by the State of Michigan, for undergraduate tuition and a 2% increase in graduate and doctoral tuition.

Also, recommended are 2% increases to signature programs and differential tuition. Those changes are shown on the attached Tuition and Fee document.

There are no recommended changes to program fees, online/hybrid fees, or any other elective student fees.

The total composite average annual resident undergraduate tuition and fee increase as calculated by the State of Michigan is 4.5%. If there are changes to the assumptions used to develop the general fund budget when the State of Michigan budget is approved by the Legislature, this recommendation allows the President to adjust tuition and fees in order to continue to maintain a balanced budget. In any event, this increase will not exceed any tuition restraint cap that the State of Michigan may impose.

Average Annual Resident Undergraduate Tuition and Fee Rate as calculated by the State of Michigan (30 SCH)

| | 2022-22 | 2023-24 | % Increase |
|------------------------|----------|----------|------------|
| Resident Undergraduate | \$15,560 | \$16,260 | 4.5% |

STAFF SUMMARY

Since 2010, Eastern Michigan University has averaged a 4.0% annual tuition and fee increase.

FISCAL IMPLICATIONS

The recommended tuition and fee increases are incorporated in the recommended 2023-24 General Fund Revenue Budget of \$316.0 million.

ADMINISTRATIVE RECOMMENDATION

The proposed Board action has been reviewed and is recommended for Board approval.

University Executive Officer

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Eastern Michigan University Tuition and Fees

| Tuition (per SCH) | Recommended | |
|---|-------------|----------|
| Per Credit Hour Charge (1-11, 17+)/per semester | \$ | 637.35 |
| Flat Rate (12-16 SCH)/per semester | \$ | 7,600.00 |
| That Rate (12-10 SCII) per semester | φ | 7,000.00 |
| Signature Programs (Graduate/Doctoral) | | |
| CAS - COSC (Resident) | \$ | 1,002.25 |
| CAS - COSC (Non-Resident) | \$ | 1,704.00 |
| COB - Finance (Resident) | \$ | 1,311.25 |
| COB - Finance (Non-Resident) | \$ | 2,013.00 |
| COE - Speech and Language Pathology (Resident) | \$ | 1,000.25 |
| COE - Speech and Language Pathology (Non-Resident) | \$ | 1,702.00 |
| CHHS - Nursing (Resident) | \$ | 1,035.75 |
| CHHS - Nursing (Non-Resident) | \$ | 1,737.50 |
| CHHS - Physician's Assistant (Resident) | \$ | 1,021.50 |
| CHHS - Physician's Assistant (Non-Resident) | \$ | 1,723.25 |
| CHHS - Physician's Assistant Doctoral (Resident) | \$ | 1,113.50 |
| CHHS - Physician's Assistant Doctoral (Non-Resident) | \$ | 1,888.70 |
| CHHS - Clinical Psychology PHD (Resident) | \$ | |
| | | 1,145.50 |
| CHHS - Clinical Psychology PHD (Non-Resident) | \$ | 1,920.70 |
| Graduate (Not Listed Above) | | |
| Resident | \$ | 957.25 |
| Non-Resident | \$ | 1,659.00 |
| Doctoral (Not Listed Above) | | |
| Resident | \$ | 1,095.50 |
| Non-Resident | \$ | 1,870.70 |
| Differential Cond/Day Tuition Delains (NAT Listed Alassa) | | |
| Differential Grad/Doc Tuition Pricing (Not Listed Above) | ¢. | 17.25 |
| CAS - Art and Music | \$ | 17.35 |
| COB | \$ | 17.35 |
| COT | \$ | 17.35 |
| Mandatory fees | | |
| Registration Fee (per semester) | \$ | 55.00 |
| Program food LICP only (nor SCH) | | |
| Program fees - UGR only (per SCH) CAS - Sciences | \$ | 60.00 |
| | | |
| CAS - Arts, Humanities, & Social Sciences | \$ | 60.00 |
| COB - College of Business (Lower UGR) | \$ | 20.00 |
| COB - College of Business (Upper UGR) | \$ | 85.00 |
| COE - College of Education | \$ | 60.00 |
| CET - College of Engineering and Technology (Lower UGR) | \$ | 20.00 |
| CET - College of Engineering and Technology (Upper Technology) | \$ | 85.00 |
| CET - College of Engineering and Technology (Upper Engineering) | \$ | 115.00 |
| CHHS - Health Sciences, HPHP, Social Work | \$ | 60.00 |
| CHHS - Nursing | \$ | 150.00 |
| All Other courses - UGR | \$ | 60.00 |
| On-Line/Hybrid fees - UGR only (per SCH) | | |
| On-line course fee - Per Credit Hour | \$ | 80.00 |
| Hybrid course fee - Per Credit Hour | \$ | 60.00 |
| Tryblid course fee - Let Credit Hour | Ψ | 00.00 |
| Elective fees | | |
| Application fee - Undergraduate | \$ | 35.00 |
| Application fee - Graduate | \$ | 45.00 |
| Credit by exam | | 1 SCH |
| Graduation | \$ | 110.00 |
| Installment | \$ | 60.00 |
| Payment plan | \$ | 35.00 |
| Late registration | \$ | 200.00 |
| Late payment | \$ | 70.00 |
| Program adjustment - drop | \$ | 20.00 |
| New student fee - transfer | \$ | 200.00 |
| New student fee - freshmen | \$ | 200.00 |
| New student fee - graduate | \$ | 200.00 |
| Student Teaching | \$ | 225.00 |
| Applied Music Fee - Per Credit Hour | \$ \$ | 40.00 |
| Applied Master Fee Tel Cloud Hour | Ψ | 70.00 |
| Refundable Fee | | |
| Rec IM facility fee (Opt-Out) | \$55/s | emester |
| | | |