

**BOARD OF REGENTS**  
EASTERN MICHIGAN UNIVERSITY

**SECTION: 27**  
**DATE:**  
June 20, 2024

**RECOMMENDATION**  
**FISCAL YEAR 2024-25 AUXILIARY FUND OPERATING BUDGET**

**ACTION REQUESTED**

It is recommended that the Board of Regents approve the University's Auxiliary Fund net operating expenditure budget totaling \$83.0 million for the 2024-25 fiscal year.

**STAFF SUMMARY**

The recommended Auxiliary Activities 2024-25 revenues, expenditures and transfers are summarized on the attachment. The recommended revenue budget for Auxiliary Activities of \$52.6 million reflects the Meal Plan rate increases that were approved by the Board of Regents in December 2023.

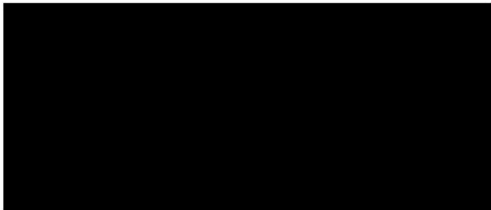
The Auxiliary Activities operation expenditure budget of \$83.0 million contains provisions for all necessary operating costs including direct operating costs, auxiliary-specific debt service, and General Fund Support.

**FISCAL IMPLICATIONS**

Approval of the 2024-25 budget recommendation outlined above, and on the attachment, establishes the spending authorization for the Auxiliary Activities.

**ADMINISTRATIVE RECOMMENDATION**

The proposed Board action has been reviewed and is recommended for Board approval.



*June 16, 2024*  
Date