Finance Expenditure And Cost Recovery

University Collection Year 2021 - 2022

Eastern Michigan University

Fiscal Year 2021 - 2022 Eastern Michigan University

| Program Totals | Current Fund Expends | GF Indirect Cost Recovery |
|-----------------------------------------------|-------------------------|------------------------------|
| Instructional | 112,949,258 | 1,577,417 |
| Research | 7,337,731 | |
| Public Service | 13,734,416 | |
| Auxiliary Enterprises | 49,499,556 | |
| Academic Support | 32,609,236 | |
| Student Services | 37,221,571 | |
| Institutional Support | 29,145,450 | |
| Operations and Maintenance of Plant | 26,893,926 | |
| Scholarships and Fellowships // Financial Aid | 88,729,040 | |
| Mandatory Transfers | 18,121,594 | |
| Non-Mandatory Transfers | 16,213,939 | |
| Totals | : 432,455,716 | 1,577,417 |