

**Eastern Michigan University
General Fund Revenue Budget**

Acct Code	Description	FY14 Budget	FY15 Budget	FY16 Budget
16	Tuition Doctoral	1,635,998	2,056,406	1,996,115
20	Tuition Undergrad	136,853,052	138,195,159	145,553,999
36	Tuition Grad	31,982,000	30,390,373	33,344,331
45	Registration Fee Undergrad	3,008,000	2,939,000	2,966,000
50	Application Fee Undrgrad	300,000	325,000	323,400
52	Application Fee Grad	120,000	120,000	129,360
58	Grad Fee	410,000	450,000	517,440
60	ID Card Fee	50,000	50,000	48,510
62	Installment Fee	250,000	250,000	323,400
65	Student Union Fee	1,979,000	1,974,000	2,087,000
66	Late Fee	2,075,000	2,075,000	2,156,000
67	General Fee	14,238,000	14,186,000	15,052,000
68	Library Fines	40,000	40,000	20,000
69	Technology Fee	6,717,000	6,702,000	7,105,000
70	Music Fees	35,000	35,000	35,000
71	LiveText	75,000	55,000	50,000
72	Non Credit Course Fee	698,000	470,000	470,000
76	Program Fees Continuig Ed	4,047,500	4,082,500	4,439,300
77	Program Fees Academic	13,373,000	14,594,000	11,930,553
80	Program Adj Drops	125,000	125,000	134,750
84	Transcripts	95,000	95,000	102,410
86	Late Registration Fee	175,000	175,000	172,480
87	Late Add Fee	5,000	5,000	5,390
88	General Ed Fee	956,000	1,017,500	1,005,000
90	Records Initiation Fee	-	-	-
91	New Student Freshman	780,000	905,000	862,400
92	Student Teacher Fee	75,000	75,000	80,850
93	New Student Transfer	450,000	450,000	431,200
95	Scholarship Allowances	-	-	-
96	Payment Plan Fee	140,000	200,000	215,600
97	New Student Grad PBC SB	150,000	150,000	161,700
105	Fed Contracts and Grants	-	-	-
115	State Contracts and Grants	-	-	-
120	State Financial Aid	-	-	-
125	Other Contracts and Grants	440,000	440,000	440,000
131	External Faculty Rel Time Reimb	-	-	-
132	Consulting Revenue	-	-	-
134	Service Revenue	50,000	15,000	5,000
232	Rent	95,000	182,500	187,500
256	Park Meter And Gate Revenue	-	-	-
273	Lost Book Materials Replacement Fee	12,000	12,000	12,000
275	Lost Book Processing Fees	10,000	10,000	10,000
279	Inter Library Loan Fees	3,000	3,000	3,000
308	Royalties	50,000	50,000	50,000
312	Advertising Income	-	-	-
332	Cater Food Rel Exmpt	-	-	-
336	Cater Food Unrelated	-	-	-
344	Guest Meals Nontaxable	2,000	2,000	5,000
350	Vending Machine Income	330,000	180,000	180,000
366	Tickets Corp Spons	125,000	275,000	237,500
376	Game Receipts	147,000	147,000	270,000
384	Other Sport Receipts	110,000	174,200	7,500
390	Ncaa Sponsor Distribution	1,175,000	1,243,000	1,941,368
392	Guar And Contr	115,000	161,500	161,500
418	Non Gift Fund Raiser	-	-	-
450	IDC Redistribution Federal	350,000	250,000	200,000
455	IDC Redistribution State	-	-	-
460	IDC Non Redistribution Other	-	-	-
470	IDC Redistribution Other	110,000	100,000	150,000
515	ACA Federal Pell	55,000	50,000	50,000
520	ACA Federal Cwsp Seog Perkins	140,000	140,000	140,000
525	Service Charge Returned Checks	11,000	12,000	15,000
530	Sales Food Beverage	30,000	30,000	-
540	Guest Rm Non University Nontaxable	2,500	2,500	2,500
550	Cash Short And Over	-	-	-
555	Commissions Non Taxable	7,500	13,000	10,000
575	Miscellaneous Non Taxable	1,530,000	1,585,000	1,705,000
610	State Appropriation	67,572,600	72,426,800	72,731,395
621	Assessment	-	-	-
622	Intervention Services	-	-	-
624	Miscellaneous Revenue	1,500	-	-
751	Investment Income Gross	3,000,000	3,000,000	1,500,000
761	Unrealized Gain Loss Investments	-	-	-
820	Insurance Proceeds	-	-	-
860	Capital Gifts	-	-	-
Grand Total		296,311,650	302,691,438	311,733,451