

Eastern Michigan University General Fund Operating Budget

	FY21 Budget	FY22 Projection
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="border: 1px solid black; padding: 2px 10px;">Revenues</div> <div style="text-align: center;"><i>(In millions)</i></div> </div>		
Tuition and fees	\$ 207.2	\$ 196.8
State appropriation	77.5	77.5
Other Revenue	3.4	3.4
Total Revenue	\$ 288.1	\$ 277.7
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="border: 1px solid black; padding: 2px 10px;">Expenditures</div> </div>		
Total Expenditures	\$ 288.1	\$ 277.7
General Fund surplus/(shortfall)	\$ -	\$ -