

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|---------------------------------|------------------------|-----------------------------|
| Program Coordinator, Title III | 25,594 | 0 |
| Assistant Professor | 83,000 | 83,000 |
| Asst Coach Cc/Trk, Vol, Bsb | 52,000 | 0 |
| Associate Professor | 70,019 | 70,019 |
| Custodian | 43,417 | 43,417 |
| Asst Coach (Ftbl/Mn-Wmn Bsktbl) | 71,400 | 0 |
| Asst Dir, Enterprise App Servi | 90,302 | 90,302 |
| Asst Dir, Bright Futures | 58,358 | 0 |
| Professor | 94,649 | 94,649 |
| Professor | 115,797 | 115,797 |
| Professor | 95,519 | 95,519 |
| Professor | 96,701 | 96,701 |
| Upward Bnd Acad Supp Prog Sp | 40,557 | 0 |
| Assistant Professor | 68,484 | 68,484 |
| Psychologist | 74,848 | 74,848 |
| Academic Administrator | 102,568 | 102,568 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Officer Campus Police | 66,243 | 66,243 |
| Associate Professor | 70,526 | 70,526 |
| Professor | 138,424 | 138,424 |
| Associate Professor | 73,437 | 73,437 |
| Cook | 29,796 | 0 |
| Officer Campus Police | 66,243 | 66,243 |
| Assistant Professor | 81,400 | 81,400 |
| Professor | 118,665 | 118,665 |
| Vice President, University HR | 160,000 | 160,000 |
| Assc Dir Budget Management | 82,208 | 82,208 |
| Professor | 113,807 | 113,807 |
| Assistant Professor | 82,000 | 82,000 |
| Professor | 97,416 | 97,416 |
| Custodian | 43,417 | 43,417 |
| Director, Total Rewards & HRIS | 109,000 | 109,000 |
| Associate Professor | 86,941 | 86,941 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Assistant Dir. Advising | 68,850 | 68,850 |
| Painter | 70,271 | 70,271 |
| Assistant Professor | 66,279 | 66,279 |
| Library Assistant III | 50,205 | 50,205 |
| Associate Professor | 74,484 | 74,484 |
| Professor | 89,163 | 89,163 |
| Academic Department Head | 138,373 | 138,373 |
| Groundsperson | 46,427 | 46,427 |
| Professor | 103,122 | 103,122 |
| Radio Reporter/Announcer | 47,476 | 0 |
| Assistant Professor | 77,797 | 77,797 |
| Title IX Coordinator | 89,500 | 89,500 |
| Exec Assist Finance Legal Affa | 58,000 | 58,000 |
| Admin Assist, Sr Acct Spec | 43,758 | 43,758 |
| Professor | 85,723 | 85,723 |
| Mgr, Registrar Tech Operations | 71,400 | 71,400 |

FY 2021 Annual Budgeted Positions*

| Position Title | Annual Budgeted | General Fund Portion |
|-------------------------|------------------------|-----------------------------|
| Associate Professor | 75,073 | 75,073 |
| Assistant Professor | 69,271 | 69,271 |
| Associate Professor | 86,976 | 86,976 |
| Testing Administrator | 40,557 | 40,557 |
| Professor | 93,514 | 93,514 |
| Site Coordinator | 45,681 | 0 |
| Academic Associate Dean | 124,664 | 124,664 |
| Associate Professor | 66,088 | 66,088 |
| Lecturer III | 43,860 | 43,860 |
| Associate Professor | 134,814 | 134,814 |
| Associate Professor | 86,550 | 86,550 |
| Admin Secretary | 50,831 | 50,831 |
| Professor | 67,414 | 67,414 |
| Professor | 121,787 | 121,787 |
| Lecturer III | 57,082 | 57,082 |
| Lecturer III | 48,021 | 48,021 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Sr Secretary | 40,247 | 40,247 |
| Associate Professor | 64,384 | 64,384 |
| Custodian | 43,417 | 43,417 |
| Professor | 47,399 | 47,399 |
| Assistant Professor | 70,021 | 70,021 |
| Associate Professor | 75,986 | 75,986 |
| Academic Department Head | 125,000 | 125,000 |
| Admin Secretary | 51,567 | 0 |
| Radio Reporter/Announcer | 47,476 | 0 |
| Associate Professor | 104,372 | 104,372 |
| HR Coordinator | 39,780 | 39,780 |
| HR Business Partner | 66,065 | 66,065 |
| Mgr, Sch of Tech Grnt/Cont Pgm | 72,013 | 72,013 |
| Assistant Professor | 64,141 | 64,141 |
| Service EMU Specialist | 43,758 | 43,758 |
| Zone Manager | 76,651 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Assistant Professor | 63,072 | 63,072 |
| Lecturer I | 37,740 | 37,740 |
| Officer Campus Police | 71,256 | 71,256 |
| Academic Department Head | 180,000 | 180,000 |
| Professor | 86,578 | 86,578 |
| Site Manager Parsons Center | 27,960 | 27,960 |
| Custodian | 28,938 | 28,938 |
| Dir of Academic School-Level B | 135,763 | 135,763 |
| PEA1 Special Pay Process | 42,585 | 42,585 |
| Dir of Academic School-Level B | 135,763 | 42,585 |
| PEA1 Special Pay Process | 42,585 | 135,763 |
| Professor | 99,206 | 99,206 |
| Professor | 102,171 | 102,171 |
| Administrative Associate I | 50,186 | 0 |
| Professor | 90,949 | 90,949 |
| Officer Campus Police | 69,857 | 69,857 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Sr Bus Consult - SBTDC | 62,424 | 0 |
| Lecturer I | 37,740 | 37,740 |
| Research Associate II | 36,826 | 0 |
| Professor | 80,826 | 80,826 |
| Dining Unit Leader I, Culinary | 31,857 | 0 |
| Acad Collective Barg Admin | 71,632 | 71,632 |
| Asst Athletic Trainer | 44,880 | 0 |
| Professor | 94,941 | 94,941 |
| Professor | 122,267 | 122,267 |
| Asst Head Coac Sftb,Cc,Trk,Vol | 49,593 | 0 |
| Unit Mgr Dining Serv | 60,840 | 0 |
| Building Automation Specialist | 77,944 | 77,944 |
| Foreperson, Custodial | 53,393 | 53,393 |
| Foreperson, Custodial | 49,100 | 49,100 |
| Studio Lab Coordinator | 47,094 | 47,094 |
| Professor | 129,356 | 129,356 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Account Specialist | 45,037 | 0 |
| CHHS Academic Advisor | 45,681 | 45,681 |
| Professor | 90,096 | 90,096 |
| Lib Technical Dist Spec | 52,663 | 52,663 |
| Associate Professor | 80,345 | 80,345 |
| Academic Administrator | 141,835 | 141,835 |
| Asst Coach(Ftbl/Mn-Wmn Bsktbl) | 93,000 | 0 |
| Information Tech Analyst Sr | 105,557 | 105,557 |
| Systems Administrator II | 65,000 | 65,000 |
| Associate Professor | 95,320 | 95,320 |
| Associate Professor | 82,098 | 82,098 |
| Professor | 82,677 | 82,677 |
| Custodian | 43,417 | 43,417 |
| Custodian | 43,417 | 43,417 |
| HR Coordinator | 50,222 | 50,222 |
| Professor | 86,822 | 86,822 |

FY 2021 Annual Budgeted Positions*

| Position Title | Annual Budgeted | General Fund Portion |
|------------------------------|------------------------|-----------------------------|
| Lecturer III | 55,752 | 55,752 |
| Associate Professor | 92,408 | 92,408 |
| Associate Professor | 76,511 | 76,511 |
| Associate Professor | 41,049 | 41,049 |
| Lecturer II | 40,290 | 40,290 |
| Professor | 85,265 | 85,265 |
| Special Projects Crewperson | 45,089 | 45,089 |
| Marketing Specialist | 54,500 | 54,500 |
| Assistant Professor | 66,814 | 66,814 |
| Officer Campus Police | 62,034 | 62,034 |
| Graduation Clearance Advisor | 45,681 | 45,681 |
| Custodian | 43,417 | 43,417 |
| Custodian | 43,417 | 43,417 |
| Library Associate | 54,367 | 54,367 |
| Professor | 99,133 | 99,133 |
| Custodian | 43,417 | 43,417 |

FY 2021 Annual Budgeted Positions*

| Position Title | Annual Budgeted | General Fund Portion |
|--------------------------------|------------------------|-----------------------------|
| Imaging Specialist | 54,367 | 54,367 |
| Site Coordinator | 45,681 | 0 |
| Assistant Professor | 61,176 | 61,176 |
| Lecturer II | 40,290 | 40,290 |
| Desktop and Class Support Tech | 70,441 | 70,441 |
| Professor | 148,623 | 148,623 |
| Professor | 91,052 | 91,052 |
| Associate Professor | 74,511 | 74,511 |
| Professor | 155,210 | 155,210 |
| Professor | 92,428 | 92,428 |
| Professor | 95,791 | 95,791 |
| Assistant Professor | 66,138 | 66,138 |
| Professor | 100,801 | 100,801 |
| Admin Secretary | 45,526 | 45,526 |
| Assistant Professor | 149,662 | 149,662 |
| Director, Internal Audit | 119,646 | 119,646 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Professor | 107,433 | 107,433 |
| Lecturer II | 46,482 | 46,482 |
| Teacher I | 40,557 | 0 |
| Coord, New Stud & Trans Prog | 51,189 | 51,189 |
| Asst Dir & McNair Ad MSP (PT) | 47,340 | 0 |
| Academic Advisor | 49,140 | 49,140 |
| Teacher I | 43,426 | 0 |
| Library Associate | 59,673 | 59,673 |
| ELearning Crs Dev Ins Designer | 72,014 | 72,014 |
| Asst Coach Cc/Trk,Vol,Bsb | 47,206 | 0 |
| Professor | 80,682 | 80,682 |
| Dir Diversity & Comm Involve | 78,030 | 78,030 |
| Associate Professor | 74,351 | 74,351 |
| Professor | 78,585 | 78,585 |
| Site Coordinator | 45,681 | 0 |
| Director, Nursing Operations | 125,000 | 125,000 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Professor | 154,497 | 154,497 |
| Stationary Engineer | 77,944 | 77,944 |
| Associate Registrar | 75,480 | 75,480 |
| Asst Coach Strenth and Condit | 39,400 | 0 |
| Exec Asst Communications | 60,920 | 60,920 |
| Payroll Practitioner III | 64,951 | 64,951 |
| Academic Department Head | 124,440 | 124,440 |
| Professor | 93,963 | 93,963 |
| Professor | 90,500 | 90,500 |
| Lecturer II | 44,879 | 44,879 |
| Associate Professor | 85,742 | 85,742 |
| Assoc Athl Dir Sports Medicine | 73,440 | 0 |
| Police Dispatcher | 43,758 | 43,758 |
| Sr Admissions Processor | 52,598 | 52,598 |
| Professor | 87,376 | 87,376 |
| Custodian | 43,417 | 43,417 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-----------------------------------|----------------------------|---------------------------------|
| Medical Lab Sciences Cl. Coord | 63,672 | 63,672 |
| Assistant Professor | 76,969 | 76,969 |
| Site Coordinator | 56,059 | 0 |
| Assistant Professor | 65,600 | 65,600 |
| Sr Secretary | 42,263 | 42,263 |
| Professor | 89,920 | 89,920 |
| Career Coach | 51,598 | 51,598 |
| Asst Head Coach(Ftb/Mn-Wm Bs | 81,600 | 0 |
| Asst Coach Cc/Trk, Vol, Bsb | 63,672 | 0 |
| Lecturer III | 46,525 | 46,525 |
| Custodian | 43,417 | 43,417 |
| Professor | 154,223 | 154,223 |
| Sr Budget Analyst, Acad Bud & Ops | 63,064 | 63,064 |
| Sr. Pre-Award Spons Proj Offic | 86,185 | 86,185 |
| Sr Secretary | 45,937 | 45,937 |
| Research Study Coordinator | 51,189 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Assistant Professor | 79,365 | 79,365 |
| Associate Professor | 70,895 | 70,895 |
| Professor | 94,955 | 94,955 |
| Officer Campus Police | 69,857 | 69,857 |
| Asst Mgr Dir EMU Theatre | 73,652 | 73,652 |
| Professor | 103,761 | 103,761 |
| Sr Corporate Relations Mgr | 55,681 | 55,681 |
| Psychologist | 74,848 | 74,848 |
| Plumber/Maintenance | 70,271 | 70,271 |
| Professor | 85,263 | 85,263 |
| Assistant Professor | 74,831 | 74,831 |
| Assc Prov Assc VP for Bud & Op | 198,645 | 198,645 |
| Assistant Professor | 59,447 | 59,447 |
| Associate Professor | 78,879 | 78,879 |
| Plumber/Maintenance | 70,271 | 70,271 |
| Professor | 83,904 | 83,904 |

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| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Associate Professor | 74,046 | 74,046 |
| Professor | 102,308 | 102,308 |
| Head Coach (Women's Bskstbl) | 202,878 | 0 |
| Asst Dir Events/Mkting/Conf Sr | 70,031 | 0 |
| Divisional Tech Spec II | 65,211 | 0 |
| Mgr, Paymnt & Student Acct Ops | 64,667 | 64,667 |
| Lead Abs&Chill Spc | 85,614 | 85,614 |
| Controller | 120,218 | 120,218 |
| Professor | 110,937 | 110,937 |
| Custodian | 43,417 | 43,417 |
| Career Services Assistant II | 48,782 | 48,782 |
| Dir Off of Resrch Devel (ORD) | 100,858 | 100,858 |
| Professor | 115,960 | 115,960 |
| Professor | 130,948 | 130,948 |
| Research Compliance Officer | 90,280 | 90,280 |
| Associate Professor | 91,779 | 91,779 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Assistant Professor | 87,391 | 87,391 |
| Assistant Professor | 120,465 | 120,465 |
| Lecturer II | 49,066 | 49,066 |
| Professor | 175,916 | 175,916 |
| Professor | 95,545 | 95,545 |
| Associate Professor | 75,739 | 75,739 |
| Professor | 147,130 | 147,130 |
| Professor | 116,071 | 116,071 |
| Professor | 151,369 | 151,369 |
| Professor | 89,975 | 89,975 |
| Coord Ctr Adaptive Tech Educa | 80,516 | 80,516 |
| Professor | 92,488 | 92,488 |
| IEP/ESL Stud Svcs Spec | 51,189 | 51,189 |
| Asst Coach(Ftbl/Mn-Wmn Bsktbl) | 80,110 | 0 |
| Lecturer III | 45,665 | 45,665 |
| Dir. Rec Ops Player Personnel | 50,000 | 0 |

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| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|------------------------------|----------------------------|---------------------------------|
| Sr Accountant | 68,321 | 0 |
| Associate Professor | 80,305 | 80,305 |
| Professor | 92,926 | 92,926 |
| Custodian | 43,417 | 43,417 |
| Custodian | 43,417 | 43,417 |
| Professor | 105,892 | 105,892 |
| Assistant Professor | 68,834 | 68,834 |
| Unit Mgr Dining Serv | 54,331 | 0 |
| Professor | 149,205 | 149,205 |
| Assistant Professor | 64,141 | 64,141 |
| Professor | 50,656 | 50,656 |
| Custodian | 43,417 | 43,417 |
| Custodian | 43,417 | 43,417 |
| Associate Professor | 81,761 | 81,761 |
| Professor | 93,195 | 93,195 |
| Coord, Indoor Pract Facility | 49,354 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|---------------------------|----------------------------|---------------------------------|
| Custodian | 43,417 | 43,417 |
| Professor | 90,890 | 90,890 |
| Professor | 84,910 | 84,910 |
| Assistant Professor | 136,967 | 136,967 |
| Associate Professor | 101,524 | 101,524 |
| Head Coach, Football | 445,000 | 0 |
| Facilities Maint Worker | 46,664 | 0 |
| Library Master Technician | 76,772 | 76,772 |
| Lecturer II | 40,290 | 40,290 |
| Plant Care Technician | 38,971 | 38,971 |
| Academic Department Head | 130,878 | 130,878 |
| Academic Department Head | 140,541 | 140,541 |
| Professor | 102,384 | 102,384 |
| Head Coach (Golf/Tennis) | 63,729 | 0 |
| Professor | 81,494 | 81,494 |
| Professor | 47,360 | 47,360 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Professor | 87,363 | 87,363 |
| Acad Department Head - Level | 118,852 | 118,852 |
| Custodian | 43,417 | 43,417 |
| Assistant Professor | 79,365 | 79,365 |
| Associate Professor | 72,470 | 72,470 |
| Professor | 99,001 | 99,001 |
| Career Svcs Assist, Senior JLD | 43,758 | 0 |
| Professor | 82,183 | 82,183 |
| Professor | 80,948 | 80,948 |
| Business Sys Analyst, Sr | 91,472 | 91,472 |
| Asst Athletic Trainer | 40,800 | 0 |
| Systems Administrator II | 94,166 | 94,166 |
| Professor | 96,990 | 96,990 |
| Lead App Integration Analyst | 84,762 | 84,762 |
| Library Associate | 54,367 | 54,367 |
| Spon Res Accountant/Analyst | 72,517 | 72,517 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Professor | 134,184 | 134,184 |
| Site Coordinator | 45,681 | 0 |
| Logistics Clerk | 46,104 | 46,104 |
| Groundsperson | 46,427 | 46,427 |
| Account Specialist Senior | 46,366 | 0 |
| Dir, Acad Support Programs | 91,085 | 91,085 |
| Associate Professor | 84,868 | 84,868 |
| Police Dispatcher | 43,758 | 43,758 |
| Professor | 54,387 | 54,387 |
| Customer Service Specialist | 57,904 | 57,904 |
| Professor | 82,984 | 82,984 |
| Asst Dir, Training & Complianc | 57,842 | 57,842 |
| Assistant Professor | 70,500 | 70,500 |
| Professor | 128,533 | 128,533 |
| Lecturer III | 43,860 | 43,860 |
| Professor | 90,632 | 90,632 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Professor | 82,266 | 82,266 |
| Bus Consul MI Smal Bus Dev Ctr | 36,104 | 0 |
| Financial Aid Advisor, Senior | 64,667 | 64,667 |
| Mgr, Planning & Design | 94,553 | 94,553 |
| Lecturer I | 51,797 | 51,797 |
| Executive Secretary | 71,413 | 71,413 |
| Associate Professor | 76,430 | 76,430 |
| Coor. Clinical Experience | 48,202 | 48,202 |
| Professor | 111,891 | 111,891 |
| Assistant Professor | 117,591 | 117,591 |
| Professor | 73,798 | 73,798 |
| Ypsi Community Action Team | 71,908 | 71,908 |
| Groundsperson | 46,427 | 46,427 |
| Network Systems Engineer | 74,000 | 74,000 |
| Professor | 95,010 | 95,010 |
| Custodian | 43,417 | 43,417 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Sr Bus Consult - SBTDC | 57,842 | 0 |
| Professor | 93,616 | 93,616 |
| Graduation Clearance Advisor | 45,681 | 45,681 |
| Associate Professor | 87,604 | 87,604 |
| Associate Professor | 67,772 | 67,772 |
| Assistant Professor | 62,576 | 62,576 |
| Career Coach | 45,681 | 45,681 |
| VP for Operations & Facilities | 188,908 | 188,908 |
| Administrative Assistant II | 40,577 | 0 |
| Custodian | 43,417 | 43,417 |
| Mstr Trds Pers II Lock/Carpntr | 77,944 | 77,944 |
| Professor | 85,434 | 85,434 |
| Head Coach (W-Sw/Bb/Tk/V) | 75,000 | 0 |
| Learning, Org Dev & Talen Spec | 60,000 | 60,000 |
| Records System Specialist | 40,557 | 40,557 |
| Associate Professor | 75,662 | 75,662 |

FY 2021 Annual Budgeted Positions*

| Position Title | Annual Budgeted | General Fund Portion |
|--------------------------------|------------------------|-----------------------------|
| Assistant Professor | 76,765 | 76,765 |
| Prog Dir - Veterans SSS | 58,366 | 0 |
| Assistant Professor | 67,936 | 67,936 |
| Custodian | 21,709 | 21,709 |
| Sr Advsr & Immigr Tech Spclst | 57,842 | 57,842 |
| Admin Assc to Provost and VP f | 70,227 | 70,227 |
| Associate Professor | 78,331 | 78,331 |
| Professor | 85,262 | 85,262 |
| Project Engineer | 68,591 | 68,591 |
| Custodian | 43,417 | 43,417 |
| Lab Administrator, COT | 60,174 | 60,174 |
| Info Security Analyst Sr | 77,387 | 77,387 |
| Associate Professor | 80,480 | 80,480 |
| Academic Department Head | 122,497 | 122,497 |
| Functional Systems Specialist | 73,652 | 73,652 |
| DEAN, HONORS COLLEGE | 150,000 | 150,000 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-------------------------------|----------------------------|---------------------------------|
| Information Tech Analyst Sr | 105,557 | 105,557 |
| Roofer | 70,271 | 70,271 |
| Associate Professor | 92,480 | 92,480 |
| Asst Athletic Trainer | 40,000 | 0 |
| Officer Campus Police | 69,857 | 69,857 |
| Officer Campus Police | 69,857 | 69,857 |
| Professor | 104,033 | 104,033 |
| College Tech Spec II | 77,776 | 77,776 |
| Professor | 81,972 | 81,972 |
| Professor | 93,751 | 93,751 |
| Custodian | 43,417 | 43,417 |
| Professor | 127,486 | 127,486 |
| Applic Integration Analyst II | 62,000 | 62,000 |
| Assistant Professor | 78,500 | 78,500 |
| Instructor | 71,567 | 71,567 |
| Professor | 85,189 | 85,189 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Academic Advisor | 49,140 | 49,140 |
| Trans Equivalency Coord | 62,977 | 62,977 |
| Professor | 87,915 | 87,915 |
| Professor | 126,435 | 126,435 |
| Coord, Sch of SW Stud Serv | 63,511 | 63,511 |
| Athletics Admin Assoc, Marketi | 33,210 | 0 |
| Professor | 124,002 | 124,002 |
| Professor | 73,795 | 73,795 |
| Radio Annou-Morn Host/News Dir | 86,185 | 0 |
| Sr Corporate Relations Mgr | 64,667 | 64,667 |
| Professor | 78,500 | 78,500 |
| Assistant Professor | 70,127 | 70,127 |
| Assistant Professor | 71,704 | 71,704 |
| Sr Secretary | 47,360 | 47,360 |
| Professor | 90,070 | 90,070 |
| Senior Budget Analyst | 69,159 | 69,159 |

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| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|------------------------------|----------------------------|---------------------------------|
| Assistant Professor | 58,622 | 58,622 |
| Associate Professor | 84,380 | 84,380 |
| Officer Campus Police | 69,857 | 69,857 |
| Sr Secretary | 45,937 | 45,937 |
| Lecturer III | 43,860 | 43,860 |
| Associate Professor | 77,087 | 77,087 |
| HVAC Control Specialist | 76,773 | 76,773 |
| Associate Professor | 82,259 | 82,259 |
| Professor | 80,790 | 80,790 |
| Academic Administrator | 117,708 | 117,708 |
| Administrative Associate II | 55,681 | 55,681 |
| Dir Children's Inst | 82,210 | 0 |
| Assistant Professor | 70,127 | 70,127 |
| Co-Head Coac Strength and Co | 86,674 | 0 |
| Prog Coord DCI, (LGBTRC) | 51,189 | 51,189 |
| BCBA Therapist, ACC | 67,805 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Mgr, Program & Catalog Ops | 62,611 | 62,611 |
| Asst Dir IT Infrastruc Sys | 90,345 | 90,345 |
| Professor | 102,121 | 102,121 |
| Groundsperson | 46,427 | 46,427 |
| Associate Professor | 90,614 | 90,614 |
| Office Supervisor | 50,831 | 50,831 |
| Sponsored Res Acct/Analyst Sr. | 79,544 | 79,544 |
| Lecturer II | 42,941 | 42,941 |
| Site Coordinator | 45,681 | 0 |
| Professor | 111,208 | 111,208 |
| Sergeant Campus Police | 82,764 | 82,764 |
| Assistant Professor | 90,000 | 90,000 |
| Assistant Professor | 73,388 | 73,388 |
| Office Supervisor | 54,367 | 54,367 |
| Animal Care Technician | 36,698 | 36,698 |
| Groundsperson | 46,427 | 46,427 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|------------------------------|----------------------------|---------------------------------|
| Special Grounds Equipment Op | 50,608 | 50,608 |
| Academic Advisor | 49,140 | 49,140 |
| Information Tech Analyst II | 94,165 | 94,165 |
| Associate Professor | 77,564 | 77,564 |
| Lecturer I | 58,212 | 58,212 |
| Assistant Professor | 63,000 | 63,000 |
| Univ Librarian | 147,900 | 147,900 |
| Professor | 95,460 | 95,460 |
| Asst Dir, Grad & Trans Sys | 60,135 | 60,135 |
| Medical Billing Specialist | 40,000 | 0 |
| Professor | 90,302 | 90,302 |
| Professor | 93,456 | 93,456 |
| Electrician | 70,271 | 70,271 |
| Service EMU Specialist | 52,598 | 52,598 |
| Travel & Expense Auditor | 49,871 | 49,871 |
| Professor | 100,438 | 100,438 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|----------------------------|----------------------------|---------------------------------|
| Professor | 93,111 | 93,111 |
| Professor | 87,983 | 87,983 |
| Driver/Warehouseperson | 32,353 | 0 |
| Academic Department Head | 130,560 | 130,560 |
| Asst Dir, Bright Futures | 59,525 | 0 |
| Associate Professor | 119,715 | 119,715 |
| Asst Athletic Trainer | 40,000 | 0 |
| Web/Analyst Programmer | 78,446 | 78,446 |
| College Tech Spec II | 62,000 | 62,000 |
| Sponsored Projects Officer | 55,681 | 55,681 |
| Custodian | 43,417 | 43,417 |
| Site Coordinator | 49,140 | 0 |
| Customer Service Rep II | 24,391 | 24,391 |
| Assistant Professor | 67,664 | 67,664 |
| Associate Professor | 75,073 | 75,073 |
| Professor | 59,703 | 59,703 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Associate Professor | 68,030 | 68,030 |
| Facilities Maintenance General | 49,509 | 49,509 |
| HRIS Specialist | 55,700 | 55,700 |
| Asst Dir Athletic Media Rel | 50,218 | 0 |
| Accts Payable Coord | 52,600 | 52,600 |
| Career Coach | 52,599 | 52,599 |
| Assistant Professor | 65,705 | 65,705 |
| Associate Professor | 105,060 | 105,060 |
| Custodian | 43,417 | 43,417 |
| Professor | 121,742 | 121,742 |
| Lead Athletic Acad Prgm Spec | 50,866 | 0 |
| Proj Administrator | 50,575 | 0 |
| Professor | 68,594 | 68,594 |
| Assistant Professor | 71,225 | 71,225 |
| Associate Professor | 134,400 | 134,400 |
| Exec Dir, Integrated Content | 99,348 | 99,348 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Accountant/Analyst | 51,189 | 51,189 |
| Professor | 89,334 | 89,334 |
| Site Coordinator | 45,681 | 0 |
| Research Develop Officer | 78,388 | 78,388 |
| Teacher II | 52,272 | 0 |
| Administrative Associate II | 64,218 | 0 |
| Senior Systems Administrator | 91,472 | 91,472 |
| Asst VP Stud Aff, Dean of Stud | 135,263 | 67,632 |
| Payment & Student Acct Spec | 52,598 | 52,598 |
| Asst Coach Cc/Trk,Vol,Bsb | 45,000 | 0 |
| Sr Secretary | 48,782 | 48,782 |
| Associate Professor | 67,772 | 67,772 |
| Custodian | 43,417 | 43,417 |
| Professor | 95,290 | 95,290 |
| Head Coach (W-Sw/Bb/Tk/V) | 100,133 | 0 |
| Professor | 101,408 | 101,408 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Lecturer III | 47,952 | 47,952 |
| Asst Athletic Trainer | 45,000 | 0 |
| Master Trds Person II-Plmb/Ele | 77,944 | 77,944 |
| Purchasing Operations Asst | 47,360 | 47,360 |
| Supvs, Nursing Learning Resour | 43,382 | 43,382 |
| Assistant Professor | 76,702 | 76,702 |
| Locksmith | 70,271 | 70,271 |
| Zone Manager | 73,733 | 73,733 |
| Account Specialist | 51,627 | 51,627 |
| Sr Secretary | 41,669 | 41,669 |
| Associate Professor | 76,154 | 76,154 |
| Assistant Professor | 70,021 | 70,021 |
| Professor | 80,306 | 80,306 |
| Customer Service Rep II | 45,937 | 45,937 |
| Chief of Staff to the Pres | 159,120 | 159,120 |
| Associate Professor | 102,979 | 102,979 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|------------------------------|----------------------------|---------------------------------|
| Associate Professor | 77,087 | 77,087 |
| Custodian | 43,417 | 43,417 |
| Custodian | 45,089 | 45,089 |
| Senior Purchasing Agent | 60,174 | 60,174 |
| Fire Protection Service Tech | 70,271 | 44,271 |
| Lecturer III | 53,182 | 53,182 |
| Carpenter | 70,271 | 70,271 |
| Account Specialist Senior | 56,137 | 56,137 |
| Associate Professor | 75,073 | 75,073 |
| Professor | 90,744 | 90,744 |
| Assistant Professor | 57,193 | 57,193 |
| Lecturer III | 49,136 | 49,136 |
| Zone Manager | 72,104 | 72,104 |
| Custodian | 43,417 | 43,417 |
| Professor | 124,641 | 124,641 |
| Financial Aid Advisor | 47,500 | 47,500 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|------------------------------|----------------------------|---------------------------------|
| Dir, Office Intnt'l Students | 81,689 | 81,689 |
| Custodian | 43,417 | 43,417 |
| Associate Professor | 80,235 | 80,235 |
| Upward Bnd Acad Supp Prog Sp | 40,557 | 0 |
| Co-Head Coac Strength and Co | 86,674 | 0 |
| Custodian | 43,417 | 43,417 |
| Head Coach (Gym/Soc/Crew/Lc | 72,769 | 0 |
| Custodian | 43,417 | 43,417 |
| Professor | 82,007 | 82,007 |
| Site Coordinator | 45,681 | 0 |
| Library Assistant III | 40,247 | 40,247 |
| Coord, CET Student Services | 63,511 | 63,511 |
| Library Associate | 52,598 | 52,598 |
| Custodian | 43,417 | 43,417 |
| Asst Dir, Parking Operations | 69,179 | 69,179 |
| Site Coordinator | 45,681 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|------------------------------|------------------------|-----------------------------|
| Associate Professor | 77,087 | 77,087 |
| Accts Payable Specialist | 43,758 | 43,758 |
| Professor | 63,487 | 63,487 |
| Lecturer III | 47,064 | 47,064 |
| Associate Professor | 83,776 | 83,776 |
| Asst Controller, SBS | 70,747 | 70,747 |
| Professor | 111,142 | 111,142 |
| Lecturer II | 48,568 | 48,568 |
| Custodian | 28,938 | 28,938 |
| Stationary Engineer | 77,944 | 77,944 |
| Foreperson, Custodial | 50,324 | 50,324 |
| Complex Director | 49,662 | 0 |
| Financial Aid Process Spclst | 52,598 | 52,598 |
| Professor | 86,245 | 86,245 |
| Academic Administrator | 117,512 | 117,512 |
| Service EMU Specialist | 50,831 | 50,831 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-----------------------------------|----------------------------|---------------------------------|
| Assistant Professor | 68,834 | 68,834 |
| Program Coord, Engage @ EMU | 52,600 | 52,600 |
| Sr Secretary | 45,937 | 45,937 |
| Dining Unit Leader I, Retail | 45,516 | 0 |
| Lecturer III | 61,225 | 61,225 |
| Lecturer III | 43,860 | 43,860 |
| Associate Professor | 77,880 | 77,880 |
| Associate Professor | 109,021 | 109,021 |
| Assoc Dir, Office of the Ombud | 75,346 | 75,346 |
| Police Dispatcher | 52,598 | 52,598 |
| Chief of Police & Exec Dir PubSaf | 160,140 | 160,140 |
| Academic Advisor | 52,600 | 52,600 |
| Academic Dean | 219,300 | 219,300 |
| Mgr Bsktball/Football Ops | 48,000 | 0 |
| Dir Bus Prof Amer-Mich Assc | 71,908 | 0 |
| Dir of Graduate Business Prog | 76,752 | 76,752 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Associate Professor | 75,634 | 75,634 |
| Facilities Attd/Conv Pease IPF | 47,070 | 0 |
| Asst Athletic Dir, Ath Eqp Ops | 69,556 | 0 |
| Academic Department Head | 130,278 | 130,278 |
| Custodian | 43,417 | 43,417 |
| Prog Assc, Academic Programs | 45,681 | 45,681 |
| Academic Department Head | 162,361 | 162,361 |
| Academic Department Head | 149,994 | 149,994 |
| Asst Coach(Ftbl/Mn-Wmn Bsktbl) | 95,091 | 0 |
| Professor | 88,802 | 88,802 |
| Professor | 68,509 | 68,509 |
| Professor | 87,115 | 87,115 |
| Bus Consul MI Smal Bus Dev Ctr | 53,060 | 0 |
| Admin Secretary | 49,063 | 49,063 |
| Officer Campus Police | 69,857 | 69,857 |
| Associate Professor | 87,443 | 87,443 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Payroll Practitioner III | 49,871 | 49,871 |
| Custodian | 40,058 | 40,058 |
| HR Coordinator | 55,676 | 55,676 |
| Associate Professor | 85,817 | 85,817 |
| Lecturer II | 52,017 | 52,017 |
| Dir Financial Aid | 103,911 | 103,911 |
| Professor | 84,640 | 84,640 |
| Assistant Professor | 77,797 | 77,797 |
| Accountant/Analyst | 51,189 | 51,189 |
| Prog Coord Transfer Parent Prg | 55,681 | 55,681 |
| Custodian | 43,417 | 43,417 |
| Custodian | 43,417 | 43,417 |
| Assoc Dir Disabil Resour Ctr | 68,979 | 68,979 |
| Professor | 136,832 | 136,832 |
| Professor | 49,640 | 49,640 |
| Assistant Professor | 83,435 | 83,435 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Information Systems Specialist | 60,174 | 60,174 |
| Assistant Professor | 139,158 | 139,158 |
| Costume Shop Supervisor | 73,652 | 73,652 |
| Custodian | 43,417 | 43,417 |
| Assistant Professor | 73,000 | 73,000 |
| Library Associate | 50,831 | 50,831 |
| Custodian | 43,417 | 43,417 |
| Special Grounds Equipment Op | 50,608 | 50,608 |
| Professor | 84,676 | 84,676 |
| Assoc VP, Advancement | 131,090 | 131,090 |
| AHR Consultant | 75,399 | 75,399 |
| Admissions Advisor | 47,476 | 47,476 |
| Custodian | 43,417 | 43,417 |
| Officer Campus Police | 59,792 | 59,792 |
| Assistant Professor | 63,000 | 63,000 |
| Custodian | 43,417 | 43,417 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|------------------------------|----------------------------|---------------------------------|
| Site Coordinator | 54,331 | 0 |
| Professor | 156,563 | 156,563 |
| Professor | 83,839 | 83,839 |
| Academic Department Head | 188,654 | 188,654 |
| Associate Professor | 79,179 | 79,179 |
| Professor | 102,043 | 102,043 |
| Academic Department Head | 133,171 | 133,171 |
| Administrative Associate II | 64,667 | 64,667 |
| Professor | 131,396 | 131,396 |
| Assistant Professor | 67,883 | 67,883 |
| Lecturer III | 34,650 | 34,650 |
| Prog Assc, Academic Programs | 56,059 | 56,059 |
| Custodian | 43,417 | 43,417 |
| Enterprise Support Tech I | 57,689 | 57,689 |
| Assistant Professor | 74,278 | 74,278 |
| Information Tech Analyst Sr | 87,090 | 87,090 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Associate Professor | 71,694 | 71,694 |
| Lecturer I | 37,882 | 37,882 |
| Professor | 112,289 | 112,289 |
| Associate Professor | 80,733 | 80,733 |
| Elevator Repair/Control Spclst | 85,614 | 85,614 |
| Asst Dir Residential Education | 63,984 | 0 |
| Associate Professor | 83,069 | 83,069 |
| Financial Aid Advisor, Senior | 56,808 | 56,808 |
| Professor | 88,201 | 88,201 |
| Associate Professor | 79,698 | 79,698 |
| Senior Systems Administrator | 91,472 | 91,472 |
| Dir Network & Syst Svcs | 108,042 | 108,042 |
| Head Coach (Golf/Tennis) | 59,160 | 0 |
| Dir Rec/IM Prog | 85,000 | 0 |
| Asst Dir Athletic Media Rel | 49,141 | 0 |
| Music Announcer/Coord Oper | 73,652 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-------------------------------|----------------------------|---------------------------------|
| Assistant Professor | 86,488 | 86,488 |
| Coord Mstr In Pub Admin Prog | 55,681 | 55,681 |
| Professor | 116,525 | 116,525 |
| Professor | 89,341 | 89,341 |
| Assistant Professor | 87,805 | 87,805 |
| Associate Professor | 83,898 | 83,898 |
| Pgm Admin Coord, SBDC | 46,296 | 0 |
| Mgr, Science Complex Services | 55,681 | 55,681 |
| Social Media Strategist | 54,500 | 54,500 |
| Custodian | 21,709 | 21,709 |
| Client Services Specialist | 43,758 | 43,758 |
| Custodian | 43,417 | 43,417 |
| Site Coordinator | 45,681 | 0 |
| Success Coach | 42,027 | 42,027 |
| Professor | 84,939 | 84,939 |
| Lead Chef, Dining Services | 55,308 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Professor | 92,672 | 92,672 |
| Dir Instr Tech and Info Mgmt | 96,678 | 96,678 |
| Transfer Tabulator | 48,782 | 48,782 |
| Custodian | 43,417 | 43,417 |
| HR Coordinator | 38,212 | 38,212 |
| Professor | 84,603 | 84,603 |
| Trades Foreperson | 92,328 | 92,328 |
| Sr Secretary | 39,458 | 0 |
| Coord Nursing Programs | 57,842 | 57,842 |
| Asst Coach Cc/Trk, Vol, Bsb | 42,000 | 0 |
| Administrative Assistant II | 54,904 | 0 |
| Assistant Professor | 90,000 | 90,000 |
| Electrician | 70,271 | 70,271 |
| Lecturer I | 37,740 | 37,740 |
| Mgr Bsktball/Football Ops | 48,000 | 0 |
| Asst Dir Events Mrkting and Pr | 61,504 | 0 |

FY 2021 Annual Budgeted Positions*

| Position Title | Annual Budgeted | General Fund Portion |
|--------------------------------|------------------------|-----------------------------|
| Associate Professor | 90,493 | 90,493 |
| Associate Professor | 79,517 | 79,517 |
| Deputy Director, Public Safety | 107,161 | 107,161 |
| Academic Associate Dean | 144,234 | 144,234 |
| Assistant Professor | 86,590 | 86,590 |
| Professor | 105,428 | 105,428 |
| Managing Dir Autism Center | 68,920 | 0 |
| Assistant Professor | 67,883 | 67,883 |
| Associate Professor | 72,223 | 72,223 |
| Officer Campus Police | 68,187 | 68,187 |
| Assistant Professor | 69,486 | 69,486 |
| Dir, Physician Asst Program | 125,096 | 125,096 |
| Admissions Advisor | 47,476 | 47,476 |
| Facilities & Ops Support Mgr | 83,472 | 83,472 |
| Assistant Professor | 80,306 | 80,306 |
| Sr. Associate to the CFO | 90,641 | 90,641 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|----------------------------|------------------------|-----------------------------|
| Custodian | 43,417 | 43,417 |
| Custodian | 43,417 | 43,417 |
| Professor | 99,722 | 99,722 |
| Complex Director | 49,394 | 0 |
| Associate Professor | 75,136 | 75,136 |
| Lecturer I | 37,740 | 37,740 |
| Professor | 92,929 | 92,929 |
| Site Coordinator | 45,681 | 0 |
| Site Coordinator | 45,681 | 0 |
| Associate Professor | 78,241 | 78,241 |
| Assistant Professor | 78,220 | 78,220 |
| Academic Associate Dean | 170,064 | 170,064 |
| Associate Professor | 74,351 | 74,351 |
| Dir Comm College Relations | 69,707 | 69,707 |
| Sr Assoc Athletic Director | 130,000 | 0 |
| Web Analyst/Programmer Sr | 85,996 | 85,996 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Site Coordinator | 45,681 | 0 |
| Professor | 92,700 | 92,700 |
| Associate Professor | 94,904 | 94,904 |
| Professor | 86,963 | 86,963 |
| Intake Specialist | 38,971 | 0 |
| Mgr of Therap and Educ Svcs | 73,000 | 0 |
| Dir Desktop and Classroom Tech | 95,722 | 95,722 |
| Collections Specialist | 40,247 | 40,247 |
| Associate Professor | 67,877 | 67,877 |
| Associate Professor | 66,706 | 66,706 |
| Academic Department Head | 129,010 | 129,010 |
| Plumber/Maintenance | 70,271 | 70,271 |
| Professor | 43,233 | 43,233 |
| Lecturer II | 42,639 | 42,639 |
| Police Dispatcher | 50,831 | 50,831 |
| Academic Department Head | 133,500 | 133,500 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-------------------------------|----------------------------|---------------------------------|
| Academic Administrator | 113,434 | 113,434 |
| Professor | 92,202 | 92,202 |
| Asst Athletic Trainer | 40,800 | 0 |
| Professor | 86,810 | 86,810 |
| Lecturer III | 45,743 | 45,743 |
| Professor | 114,438 | 114,438 |
| Groundsperson | 46,427 | 46,427 |
| Associate Professor | 88,000 | 88,000 |
| Asst Coach Cc/Trk, Vol, Bsb | 45,696 | 0 |
| Asst Coach Cc/Trk, Vol, Bsb | 37,000 | 0 |
| Senior Admissions Advisor | 51,189 | 51,189 |
| Asst Dir Housing and Res Life | 63,984 | 0 |
| Assistant Professor | 117,591 | 117,591 |
| Web Developer | 51,189 | 51,189 |
| Financial Aid Advisor | 56,059 | 56,059 |
| Professor | 83,574 | 83,574 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Professor | 86,810 | 86,810 |
| Enrollment Advising Specialist | 55,681 | 55,681 |
| Clinical Educ Speech and Hear | 77,286 | 77,286 |
| Associate Professor | 73,159 | 73,159 |
| VP Communications | 185,438 | 185,438 |
| Professor | 97,606 | 97,606 |
| Professor | 87,524 | 87,524 |
| Lecturer III | 27,254 | 27,254 |
| Mgr Audio Visual Serv | 57,303 | 0 |
| Academic Advisor | 49,140 | 49,140 |
| Lecturer III | 53,760 | 53,760 |
| Mgr of Program Development | 65,204 | 65,204 |
| Academic Advisor | 45,681 | 45,681 |
| Academic Advisor | 45,681 | 45,681 |
| Academic Associate Dean | 128,807 | 128,807 |
| Professor | 41,675 | 41,675 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-------------------------------|------------------------|-----------------------------|
| VP, Enrollment Mgmt | 239,700 | 239,700 |
| Site Coordinator | 45,681 | 0 |
| Professor | 84,978 | 84,978 |
| Lecturer II | 73,454 | 73,454 |
| Professor | 116,189 | 116,189 |
| Professor | 125,268 | 125,268 |
| Lecturer I | 37,740 | 37,740 |
| Police Dispatcher | 43,758 | 43,758 |
| Professor | 144,298 | 144,298 |
| Professor | 92,908 | 92,908 |
| Associate Professor | 86,811 | 86,811 |
| Trades Foreperson | 90,494 | 90,494 |
| Office Supervisor | 52,598 | 52,598 |
| Dir of Prof Educ Student Supt | 82,805 | 82,805 |
| Custodian | 36,339 | 36,339 |
| Custodian | 31,367 | 31,367 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Lecturer III | 53,391 | 53,391 |
| Asst Dir, Admiss Visit Prog | 57,842 | 57,842 |
| CHHS Academic Advisor | 49,140 | 49,140 |
| Director, Campus Life | 79,956 | 79,956 |
| Academic Department Head | 131,567 | 131,567 |
| Exec Dir Media Relations | 98,604 | 98,604 |
| Custodian | 43,417 | 43,417 |
| Professor | 84,604 | 84,604 |
| Admin Secretary | 50,018 | 50,018 |
| Payroll Practitioner III | 52,026 | 52,026 |
| Facilities Atdt/Conv Pease IPF | 28,767 | 0 |
| Sr Secretary | 40,247 | 40,247 |
| Professor | 96,422 | 96,422 |
| Dir Counseling Services | 85,539 | 85,539 |
| Assistant Professor | 65,705 | 65,705 |
| Asst Director, Student Center | 71,461 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Custodian | 43,417 | 43,417 |
| Financial Aid Advisor | 56,059 | 56,059 |
| Data Analyst, Accr & Lrn Asses | 59,800 | 59,800 |
| Officer Campus Police | 54,417 | 54,417 |
| Admissions Processor | 40,247 | 40,247 |
| Professor | 156,594 | 156,594 |
| Professor | 124,477 | 124,477 |
| Piano Technician | 62,979 | 62,979 |
| Admin Secretary | 47,293 | 47,293 |
| Professor | 102,652 | 102,652 |
| Divisional Tech Spec II | 65,211 | 0 |
| Custodian | 43,417 | 43,417 |
| Accountant/Analyst | 51,189 | 51,189 |
| Associate Professor | 82,516 | 82,516 |
| Associate Professor | 68,895 | 68,895 |
| Academic Department Head | 184,009 | 184,009 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-------------------------------|----------------------------|---------------------------------|
| Musical Theatre Accomp/Comps | 47,476 | 47,476 |
| Professor | 97,903 | 97,903 |
| Professor | 87,700 | 87,700 |
| Assistant Professor | 65,745 | 65,745 |
| Professor | 85,063 | 85,063 |
| Dir, Faculty Devel Center | 132,001 | 132,001 |
| Professor | 119,567 | 119,567 |
| Assc Dir Academic Human Resrc | 89,650 | 89,650 |
| Plumber/Maintenance | 70,271 | 70,271 |
| Associate Professor | 80,569 | 80,569 |
| Professor | 89,511 | 89,511 |
| Professor | 103,300 | 103,300 |
| Custodian | 43,417 | 43,417 |
| Professor | 101,869 | 101,869 |
| Coord Circulation Services | 57,842 | 57,842 |
| Groundsperson | 38,088 | 38,088 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Affirm Action/EEO Specialist | 62,934 | 62,934 |
| Assistant Professor | 64,000 | 64,000 |
| Professor | 117,198 | 117,198 |
| Associate Professor | 70,101 | 70,101 |
| General Counsel | 204,000 | 204,000 |
| Professor | 101,634 | 101,634 |
| Project Engineer | 83,736 | 83,736 |
| Prov & Exec VP, Aca & Stud Aff | 310,000 | 310,000 |
| Assistant Professor | 73,500 | 73,500 |
| Site Coordinator | 49,140 | 0 |
| Academic Dean | 222,360 | 222,360 |
| WRITELL Project Director | 80,663 | 0 |
| Associate Professor | 82,773 | 82,773 |
| Associate Professor | 85,742 | 85,742 |
| Associate Professor | 84,106 | 84,106 |
| Professor | 90,448 | 90,448 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Professor | 50,823 | 50,823 |
| Professor | 85,701 | 85,701 |
| Associate Professor | 99,842 | 99,842 |
| Custodian | 43,417 | 43,417 |
| Data Sys Analyst, Sr-IRIM | 84,130 | 84,130 |
| Custodian | 43,417 | 43,417 |
| Web Analyst/Programmer Sr | 90,000 | 90,000 |
| Custodian | 43,417 | 43,417 |
| Zone Manager | 76,651 | 76,651 |
| Officer Campus Police | 54,417 | 54,417 |
| Lecturer I | 37,740 | 37,740 |
| Associate Professor | 70,181 | 70,181 |
| Desktop and Class Support Tech | 69,224 | 69,224 |
| Business Sys Analyst, Sr | 84,058 | 84,058 |
| Professor | 161,789 | 161,789 |
| Associate Professor | 86,995 | 86,995 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-----------------------------|------------------------|-----------------------------|
| Site Coordinator | 45,681 | 0 |
| Asst Coach Cc/Trk,Vol,Bsb | 40,821 | 0 |
| Academic Advisor | 45,681 | 45,681 |
| Custodian | 43,417 | 43,417 |
| Professor | 117,844 | 117,844 |
| Professor | 88,309 | 88,309 |
| Professor | 105,480 | 105,480 |
| Assistant Professor | 70,127 | 70,127 |
| Assistant Professor | 119,729 | 119,729 |
| Assistant Professor | 81,400 | 81,400 |
| Lecturer II | 40,290 | 40,290 |
| Assistant Professor | 66,279 | 66,279 |
| Administrative Assistant II | 52,035 | 52,035 |
| Asst Coach Cc/Trk,Vol,Bsb | 33,000 | 0 |
| Associate Professor | 67,653 | 67,653 |
| MEDIA RELATIONS SPECIALIST | 54,700 | 54,700 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|------------------------------|----------------------------|---------------------------------|
| Dir, Graduate Admissions | 81,600 | 81,600 |
| Academic Programming/Svcs Sp | 52,598 | 52,598 |
| Associate Professor | 139,193 | 139,193 |
| Sr Secretary | 40,247 | 40,247 |
| HVAC Control Specialist | 76,773 | 76,773 |
| Sr Secretary | 47,360 | 47,360 |
| Radio & TV Engineer | 73,652 | 73,652 |
| Professor | 189,312 | 189,312 |
| Exec Asst Acad Prog Services | 57,205 | 57,205 |
| Assistant Professor | 57,193 | 57,193 |
| Sanitation Vehicle Operator | 47,598 | 47,598 |
| Professor | 99,839 | 99,839 |
| College Tech Spec II | 86,185 | 86,185 |
| Custodian | 43,417 | 43,417 |
| Custodian | 43,417 | 43,417 |
| Sr Secretary | 55,036 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-------------------------|----------------------------|---------------------------------|
| Professor | 87,204 | 87,204 |
| Assistant Professor | 75,058 | 75,058 |
| Lecturer I | 53,190 | 53,190 |
| Assistant Professor | 85,112 | 85,112 |
| Assistant Professor | 66,814 | 66,814 |
| Director of Compliance | 55,000 | 0 |
| Assistant AD Compliance | 64,000 | 0 |
| Associate Professor | 81,264 | 81,264 |
| Associate Professor | 67,772 | 67,772 |
| Professor | 130,882 | 130,882 |
| Professor | 84,055 | 84,055 |
| Assistant Professor | 72,693 | 72,693 |
| Sr Secretary | 50,205 | 50,205 |
| Admin Secretary | 56,137 | 56,137 |
| Lab Compliance Mgr | 79,136 | 79,136 |
| AVP, Academic Services | 112,200 | 112,200 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-------------------------------|----------------------------|---------------------------------|
| Officer Campus Police | 67,862 | 67,862 |
| Associate Professor | 81,183 | 81,183 |
| Custodian | 43,417 | 43,417 |
| Trades Foreperson | 92,328 | 92,328 |
| Professor | 86,297 | 86,297 |
| Associate Professor | 74,887 | 74,887 |
| Prog Spec Veteran SSS | 20,279 | 0 |
| Prog Coord DCI, Multicult Aff | 51,189 | 51,189 |
| Custodian | 43,417 | 43,417 |
| Service EMU Specialist | 52,598 | 52,598 |
| Officer Campus Police | 68,152 | 68,152 |
| Assistant Professor | 61,361 | 61,361 |
| Assc.Athl. Dir Bus.Operations | 73,440 | 0 |
| Associate Professor | 76,426 | 76,426 |
| Professor | 84,604 | 84,604 |
| Senior Admissions Advisor | 64,667 | 64,667 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-------------------------------|----------------------------|---------------------------------|
| Locksmith | 70,271 | 70,271 |
| Associate Professor | 149,439 | 149,439 |
| Professor | 115,814 | 115,814 |
| Lecturer III | 47,061 | 47,061 |
| Associate Professor | 71,715 | 71,715 |
| Sr Secretary | 50,205 | 50,205 |
| Coordinator, College Supports | 54,000 | 54,000 |
| Professor | 83,223 | 83,223 |
| Manager, Accounting Operation | 67,626 | 67,626 |
| Professor | 140,798 | 140,798 |
| Associate Professor | 120,559 | 120,559 |
| Academic Advisor | 42,027 | 42,027 |
| Envrmtl Health & Safety Spec | 59,533 | 59,533 |
| Enterprise Support Tech I | 72,299 | 72,299 |
| Associate Professor | 79,874 | 79,874 |
| Teacher I | 40,557 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Professor | 82,586 | 82,586 |
| Unit Mgr Dining Serv | 59,518 | 0 |
| Lecturer II | 55,799 | 55,799 |
| Coord Nursing Programs | 69,000 | 69,000 |
| Facilities Atdt/Conv Pease IPF | 44,096 | 0 |
| Complex Director | 50,656 | 0 |
| Professor | 113,370 | 113,370 |
| Coord Registration | 64,667 | 64,667 |
| Professor | 130,159 | 130,159 |
| Officer Campus Police | 66,243 | 66,243 |
| Dir Engagement and Marketing | 61,200 | 61,200 |
| Information Tech Analyst II | 66,300 | 66,300 |
| Head Coach (Gym/Soc/Crew/Lc | 74,388 | 0 |
| Career Coach | 48,000 | 48,000 |
| Mental Health Counselor | 59,494 | 59,494 |
| Assistant Professor | 73,762 | 73,762 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|------------------------------|----------------------------|---------------------------------|
| Professor | 100,683 | 100,683 |
| Foreperson, Custodial | 51,331 | 51,331 |
| Lecturer I | 37,740 | 37,740 |
| Lecturer III | 50,060 | 50,060 |
| Complex Director | 49,394 | 0 |
| Professor | 88,316 | 88,316 |
| Dir Univ Convocation Center | 92,407 | 0 |
| Asst Head Coach(Ftb/Mn-Wm Bs | 96,900 | 0 |
| Admin Secretary | 57,904 | 57,904 |
| Sponsored Projects Officer | 51,189 | 51,189 |
| Assistant Professor | 120,531 | 120,531 |
| Associate Professor | 76,697 | 76,697 |
| Associate Professor | 75,930 | 75,930 |
| Payroll Coordinator | 60,174 | 60,174 |
| Database Specialist Sr | 105,557 | 105,557 |
| CHHS Academic Advisor | 45,681 | 45,681 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-------------------------------|------------------------|-----------------------------|
| Professor | 129,760 | 129,760 |
| Professor | 88,189 | 88,189 |
| Assistant Professor | 77,542 | 77,542 |
| Detect Officer, Campus Police | 71,908 | 71,908 |
| Lecturer II | 40,240 | 40,240 |
| General Manager, WEMU-FM | 100,658 | 87,421 |
| Post Award Grant Manager | 63,511 | 63,511 |
| Associate Professor | 105,060 | 105,060 |
| Professor | 77,376 | 77,376 |
| Mental Health Counselor | 51,189 | 51,189 |
| Sr Secretary | 40,954 | 40,954 |
| Assistant Controller | 88,400 | 88,400 |
| Administrative Assistant II | 42,057 | 42,057 |
| Academic Department Head | 125,888 | 125,888 |
| Acad Department Head - Level | 121,207 | 121,207 |
| Associate Professor | 70,258 | 70,258 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Associate Professor | 127,783 | 127,783 |
| Head Coach (Ftb/Men's Bsktbl) | 321,300 | 0 |
| Coord Student Field Placement | 57,842 | 57,842 |
| Research Assistant I | 36,698 | 0 |
| Associate Professor | 87,443 | 87,443 |
| Academic Dean | 190,487 | 190,487 |
| Professor | 82,030 | 82,030 |
| Sr Secretary | 48,782 | 48,782 |
| Professor | 125,259 | 125,259 |
| Professor | 91,733 | 91,733 |
| Teacher II | 37,915 | 0 |
| Asst Head Coach(Ftb/Mn-Wm Bs | 171,000 | 0 |
| Asst Coach(Ftbl/Mn-Wmn Bsktbl) | 92,000 | 0 |
| Professor | 153,255 | 153,255 |
| Professor | 82,984 | 82,984 |
| Coord Data Mgt-College of Ed | 74,848 | 74,848 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Database Administrator | 65,280 | 65,280 |
| Professor | 81,739 | 81,739 |
| Associate Professor | 87,959 | 87,959 |
| Associate Professor | 118,504 | 118,504 |
| Associate Professor | 126,049 | 126,049 |
| CHHS Academic Advisor | 49,140 | 49,140 |
| Admin Secretary | 54,367 | 54,367 |
| Dir Engagement & Outreach | 61,200 | 61,200 |
| Sr Secretary | 33,387 | 33,387 |
| Professor | 78,174 | 78,174 |
| Custodian | 43,417 | 43,417 |
| Professor | 105,839 | 105,839 |
| Swimming Pool Attendant | 46,781 | 0 |
| Asst Coach(Ftbl/Mn-Wmn Bsktbl) | 89,000 | 0 |
| Academic Department Head | 132,487 | 132,487 |
| Lecturer I | 39,115 | 39,115 |

FY 2021 Annual Budgeted Positions*

| Position Title | Annual Budgeted | General Fund Portion |
|-------------------------------|------------------------|-----------------------------|
| Sr Admissions Processor | 43,758 | 43,758 |
| Studio Lab Coordinator | 47,094 | 47,094 |
| Lecturer III | 67,693 | 67,693 |
| Administrative/Web Asst. | 48,611 | 48,611 |
| Teacher Placemnt Spec Dev Mat | 64,667 | 64,667 |
| Professor | 93,591 | 93,591 |
| Exec Dir Fin Plan & Budgets | 117,069 | 117,069 |
| Acad Department Head - Level | 127,513 | 127,513 |
| Professor | 91,994 | 91,994 |
| Professor | 93,253 | 93,253 |
| Professor | 146,437 | 146,437 |
| Sr Secretary | 47,360 | 47,360 |
| Administrative Manager | 68,948 | 68,948 |
| Acctg Info Sys Spec | 58,148 | 58,148 |
| Professor | 88,653 | 88,653 |
| Sr Admissions Processor | 54,367 | 54,367 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Graduation Clearance Advisor | 52,600 | 52,600 |
| Associate Professor | 71,745 | 71,745 |
| Inst Rsrch Analyst | 55,000 | 55,000 |
| Dir Cust, Mtr PI & Grnds Serv | 99,943 | 99,943 |
| Director, UACDC | 102,510 | 102,510 |
| Football Video Coor | 50,218 | 0 |
| Associate Professor | 66,193 | 66,193 |
| Coord Rec/IM (Std Personnel) | 64,667 | 0 |
| Web Content Specialist | 64,667 | 64,667 |
| Professor | 55,112 | 55,112 |
| Assistant Professor | 61,469 | 61,469 |
| Asst Coach(Ftbl/Mn-Wmn Bsktbl) | 90,000 | 0 |
| Prog Rsch & Analysis Asst | 45,278 | 45,278 |
| Professor | 85,491 | 85,491 |
| Site Coordinator | 45,681 | 0 |
| Associate Professor | 120,664 | 120,664 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Associate Professor | 95,955 | 95,955 |
| Administrative Associate II | 64,667 | 64,667 |
| Program Asst, Trio SSS Program | 40,557 | 0 |
| Network Systems Engineer Sr | 91,472 | 91,472 |
| Asst VP, Academic Affairs | 153,000 | 153,000 |
| Assistant Professor | 68,484 | 68,484 |
| Custodian | 43,417 | 43,417 |
| Clinical Educ Speech and Hear | 73,754 | 73,754 |
| Sr Admissions Processor | 50,831 | 50,831 |
| Head Coach (W-Sw/Bb/Tk/V) | 90,000 | 0 |
| Custodian | 43,417 | 43,417 |
| Associate Professor | 80,190 | 80,190 |
| Dining Srvs Unit Leader II | 48,538 | 0 |
| Asst Head Coach(Ftb/Mn-Wm Bs | 130,000 | 0 |
| Assistant Professor | 74,278 | 74,278 |
| Lecturer III | 49,614 | 49,614 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-------------------------------|----------------------------|---------------------------------|
| Associate Professor | 78,303 | 78,303 |
| Assistant Professor | 59,626 | 59,626 |
| Administrative Associate II | 60,174 | 60,174 |
| Account Specialist Senior | 43,758 | 43,758 |
| Professor | 85,713 | 85,713 |
| Professor | 97,828 | 97,828 |
| Professor | 102,511 | 102,511 |
| Lecturer III | 44,813 | 44,813 |
| Associate Professor | 85,742 | 85,742 |
| Scientific Instrument Tech II | 60,174 | 60,174 |
| Custodian | 28,938 | 28,938 |
| Head Coach (W-Sw/Bb/Tk/V) | 88,000 | 0 |
| Lecturer II | 50,738 | 50,738 |
| Academic Associate Dean | 134,640 | 134,640 |
| Professor | 138,384 | 138,384 |
| Teacher I | 40,557 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Occup Therapy Field Wk Coord | 61,000 | 61,000 |
| Associate Professor | 75,986 | 75,986 |
| Site Coordinator | 49,140 | 0 |
| Asst Dir Student Loans | 69,103 | 69,103 |
| Sergeant Campus Police | 85,202 | 85,202 |
| Stationary Engineer | 77,944 | 77,944 |
| Assoc Vice Pres, Stud Affairs | 143,960 | 143,960 |
| Material Management Worker | 50,608 | 50,608 |
| Library Assistant III | 48,782 | 48,782 |
| Asst Coach(Ftbl/Mn-Wmn Bsktbl) | 76,000 | 0 |
| Admin Associate to Gen Counsel | 73,558 | 73,558 |
| Elevator Repair/Control Spclst | 85,614 | 85,614 |
| E-Learn Multime Instrc Designr | 57,846 | 57,846 |
| Professor | 101,735 | 101,735 |
| Dining Unit Leader I, Retail | 45,516 | 0 |
| Professor | 79,837 | 79,837 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-------------------------------|----------------------------|---------------------------------|
| Professor | 92,590 | 92,590 |
| Professor | 138,791 | 138,791 |
| Professor | 91,638 | 91,638 |
| Divisional Special Events Mgr | 75,971 | 75,971 |
| Coord Health Education | 44,545 | 44,545 |
| Stationary Engineer | 77,944 | 77,944 |
| Acad Department Head - Level | 111,000 | 111,000 |
| Custodian | 43,417 | 43,417 |
| Assistant Professor | 65,705 | 65,705 |
| Operations Specialist I | 48,063 | 48,063 |
| Associate Professor | 68,030 | 68,030 |
| Complex Director | 48,426 | 0 |
| Lecturer III | 52,681 | 52,681 |
| Admin Secretary | 54,367 | 54,367 |
| Graduation Clearance Advisor | 46,900 | 46,900 |
| College Tech Spec II | 81,695 | 81,695 |

FY 2021 Annual Budgeted Positions*

| Position Title | Annual Budgeted | General Fund Portion |
|------------------------------|------------------------|-----------------------------|
| Library Assistant III | 50,205 | 50,205 |
| Associate Professor | 72,840 | 72,840 |
| Assistant Professor | 69,486 | 69,486 |
| Professor | 110,256 | 110,256 |
| Business Systems Analyst Sr. | 91,472 | 91,472 |
| Foreperson, Custodial | 48,809 | 48,809 |
| Lecturer III | 47,963 | 47,963 |
| Senior Systems Administrator | 106,520 | 106,520 |
| Assistant Professor | 70,127 | 70,127 |
| Professor | 87,079 | 87,079 |
| Administrative Assistant II | 46,296 | 46,296 |
| Academic Dean | 225,420 | 225,420 |
| Database Specialist Sr | 98,018 | 98,018 |
| Associate Professor | 126,049 | 126,049 |
| Asst Dir, Bright Futures | 57,214 | 0 |
| Associate Professor | 72,496 | 72,496 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-------------------------------|------------------------|-----------------------------|
| Associate Professor | 105,951 | 105,951 |
| Custodian | 43,417 | 43,417 |
| Asst Coach Cc/Trk, Vol, Bsb | 46,693 | 0 |
| Lecturer I | 57,082 | 57,082 |
| Coord Library Network Service | 63,183 | 63,183 |
| HR Business Partner | 66,440 | 66,440 |
| Professor | 108,504 | 108,504 |
| Administrative Associate II | 55,681 | 55,681 |
| Professor | 142,966 | 142,966 |
| Professor | 114,812 | 114,812 |
| Associate Professor | 79,996 | 79,996 |
| Professor | 117,063 | 117,063 |
| Professor | 83,376 | 83,376 |
| Professor | 136,000 | 136,000 |
| Professor | 81,770 | 81,770 |
| Assistant Professor | 64,649 | 64,649 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Sr Secretary | 47,360 | 0 |
| Custodian | 43,417 | 43,417 |
| Associate Professor | 120,559 | 120,559 |
| Custodian | 43,417 | 43,417 |
| Professor | 98,818 | 98,818 |
| VP & Secretary to BOR of EMU | 143,880 | 143,880 |
| Admin Secretary | 52,598 | 0 |
| Program Dir, Trio SSS Program | 69,707 | 0 |
| Asst Coach(Ftbl/Mn-Wmn Bsktbl) | 99,000 | 0 |
| Professor | 84,463 | 84,463 |
| Mgr Ticket Operations | 73,652 | 0 |
| Professor | 91,974 | 91,974 |
| Associate Professor | 66,822 | 66,822 |
| Professor | 93,350 | 93,350 |
| Prg Coord, Div Comm Inv (WRC) | 57,369 | 57,369 |
| Associate Professor | 96,555 | 96,555 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Dietetics Clinical Coordinator | 72,013 | 72,013 |
| Assistant Professor | 66,814 | 66,814 |
| Assistant Professor | 76,000 | 76,000 |
| Academic Advisor | 45,681 | 45,681 |
| Professor | 92,044 | 92,044 |
| Admin Secretary | 54,367 | 54,367 |
| Lecturer III | 43,860 | 43,860 |
| Asst Dir, Admissions Process | 68,907 | 68,907 |
| Prog Adm Develop Math | 84,725 | 84,725 |
| Custodian | 43,417 | 43,417 |
| Bus Consul MI Smal Bus Dev Ctr | 27,061 | 0 |
| Lecturer III | 45,829 | 45,829 |
| Professor | 87,878 | 87,878 |
| HVAC Control Specialist | 76,773 | 76,773 |
| CHHS Academic Advisor | 49,140 | 49,140 |
| Professor | 88,322 | 88,322 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Asst Head Coac Sftb,Cc,Trk,Vol | 51,353 | 0 |
| Business Sys Analyst, Sr | 91,472 | 91,472 |
| Assistant Dir Honors College | 60,000 | 60,000 |
| Prog Assistant II | 31,488 | 0 |
| Assistant Professor | 135,764 | 135,764 |
| Assistant Professor | 134,310 | 134,310 |
| Police Dispatcher | 50,831 | 50,831 |
| Assistant Professor | 67,640 | 67,640 |
| Graduation Clearance Advisor | 49,836 | 49,836 |
| Groundsperson | 35,292 | 35,292 |
| Groundsperson | 35,292 | 35,292 |
| Associate Professor | 72,562 | 72,562 |
| Head Coach (W-Sw/Bb/Tk/V) | 76,500 | 0 |
| Asst Coach Cc/Trk,Vol,Bsb | 45,900 | 0 |
| Lecturer III | 44,919 | 44,919 |
| Project Coord, Acad Partnrshps | 51,189 | 25,595 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Dir Enterprise Operations | 103,605 | 103,605 |
| Teacher Placemnt Spec Dev Mat | 54,505 | 54,505 |
| Custodian | 43,417 | 43,417 |
| Foreperson, Grounds | 62,977 | 62,977 |
| Professor | 91,039 | 91,039 |
| Professor | 161,184 | 161,184 |
| Lecturer I | 43,000 | 43,000 |
| Maint & Irrigation Spec | 56,415 | 56,415 |
| Assistant Professor | 69,877 | 69,877 |
| Manager, Accounts Payable | 74,909 | 74,909 |
| Senior Assoc Athletic Director | 105,000 | 0 |
| Assistant Professor | 67,000 | 67,000 |
| Assistant Professor | 90,543 | 90,543 |
| Custodian | 43,417 | 43,417 |
| Professor | 83,839 | 83,839 |
| Occupational Therapist, ACC | 43,396 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Professor | 91,784 | 91,784 |
| Divisional Tech Spec I | 65,224 | 0 |
| Mgr Regional Admissions | 55,443 | 55,443 |
| Mgr Bsktball/Football Ops | 64,815 | 0 |
| Professor | 139,892 | 139,892 |
| Professor | 87,983 | 87,983 |
| Professor | 94,644 | 94,644 |
| Associate Professor | 85,683 | 85,683 |
| Dir Risk Mgt/WC | 101,294 | 101,294 |
| 3rd Party Accts Recev Processo | 52,026 | 52,026 |
| Tax/Payroll Manager | 85,000 | 85,000 |
| Acad Department Head - Level | 127,513 | 127,513 |
| Scientific Instrument Tech II | 73,652 | 73,652 |
| Lecturer II | 43,605 | 43,605 |
| Director Dining Services | 77,913 | 0 |
| Asst Dir, Comm Rel & Enagement | 74,909 | 74,909 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|------------------------------|------------------------|-----------------------------|
| Custodian | 43,417 | 43,417 |
| Financial Aid Process Spclst | 49,063 | 49,063 |
| Custodian | 31,367 | 31,367 |
| Facilities Maint Worker | 47,598 | 47,598 |
| Professor | 150,279 | 150,279 |
| Professor | 150,589 | 150,589 |
| Associate Professor | 76,449 | 76,449 |
| Head Coach (Gym/Soc/Crew/Lc | 73,281 | 0 |
| Info Security Analyst | 81,695 | 81,695 |
| Academic Dean | 165,793 | 165,793 |
| Lecturer II | 45,650 | 45,650 |
| Police Dispatcher | 43,758 | 43,758 |
| Professor | 163,742 | 163,742 |
| Trades Foreperson | 84,057 | 84,057 |
| Assistant Professor | 74,278 | 74,278 |
| Professor | 101,865 | 101,865 |

FY 2021 Annual Budgeted Positions*

| Position Title | Annual Budgeted | General Fund Portion |
|-----------------------------|------------------------|-----------------------------|
| Professor | 99,161 | 99,161 |
| Professor | 85,717 | 85,717 |
| Professor | 89,263 | 89,263 |
| Mgr Sponsored Acct | 79,070 | 79,070 |
| Assistant Professor | 68,417 | 68,417 |
| Coord Math Tutor & Test Svs | 55,681 | 55,681 |
| Professor | 122,583 | 122,583 |
| Professor | 111,216 | 111,216 |
| Assistant Professor | 72,679 | 72,679 |
| Logistics Clerk | 41,518 | 41,518 |
| Associate Professor | 71,371 | 71,371 |
| Assistant Professor | 59,447 | 59,447 |
| Lecturer III | 43,860 | 43,860 |
| Professor | 106,299 | 106,299 |
| Lecturer III | 47,501 | 47,501 |
| Program Director, Forensics | 53,040 | 53,040 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Assistant Professor | 69,486 | 69,486 |
| Project Lead Int Des & Access | 59,743 | 59,743 |
| Associate Professor | 75,700 | 75,700 |
| Professor | 86,493 | 86,493 |
| Custodian | 43,417 | 43,417 |
| Enrollment Advising Specialist | 56,807 | 56,807 |
| Associate Professor | 87,443 | 87,443 |
| Asst Coach(Ftbl/Mn-Wmn Bsktbl) | 83,000 | 0 |
| Police Dispatcher | 49,063 | 49,063 |
| Custodian | 43,417 | 43,417 |
| Assistant Professor | 67,791 | 67,791 |
| COB Academic Advisor | 45,681 | 45,681 |
| Professor | 90,702 | 90,702 |
| Enterprise Support Tech I | 60,174 | 60,174 |
| Professor | 114,952 | 114,952 |
| Associate Professor | 79,874 | 79,874 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|------------------------------|----------------------------|---------------------------------|
| Professor | 107,463 | 107,463 |
| Sergeant Campus Police | 85,202 | 85,202 |
| University Registrar | 118,726 | 118,726 |
| Dir, IT Business Operations | 107,127 | 107,127 |
| Lecturer III | 43,860 | 43,860 |
| Professor | 83,689 | 83,689 |
| VP for Advancement | 258,060 | 258,060 |
| Asst Compliance Dir, Monitor | 49,141 | 0 |
| Professor | 95,625 | 95,625 |
| Professor | 124,739 | 124,739 |
| Professor | 88,829 | 88,829 |
| Multimedia Designer, Senior | 59,160 | 59,160 |
| Professor | 116,661 | 116,661 |
| Foreperson, Custodial | 51,492 | 51,492 |
| Sr Admissions Processor | 57,904 | 57,904 |
| Associate Professor | 72,550 | 72,550 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Enroll Advising Spec, Internat | 51,189 | 51,189 |
| Library Assistant III | 50,205 | 50,205 |
| Professor | 94,964 | 94,964 |
| Fire Protection Service Tech | 70,271 | 44,271 |
| Professor | 134,479 | 134,479 |
| Officer Campus Police | 69,857 | 69,857 |
| Psychologist | 57,842 | 57,842 |
| Assistant Professor | 66,138 | 66,138 |
| Mgr Univ Suppt Servs | 54,333 | 54,333 |
| Lead App Integration Analyst | 88,351 | 88,351 |
| Assistant Professor | 72,318 | 72,318 |
| Professor | 83,226 | 83,226 |
| Professor | 86,752 | 86,752 |
| Mgr, Library Admin Services | 82,794 | 82,794 |
| Asst Athletic Trainer | 52,575 | 0 |
| Assistant Professor | 68,417 | 68,417 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-------------------------------|----------------------------|---------------------------------|
| Professor | 88,794 | 88,794 |
| Library Associate | 57,904 | 57,904 |
| Electrician | 70,271 | 70,271 |
| Psychologist | 58,800 | 58,800 |
| President | 455,000 | 455,000 |
| Assistant Professor | 59,000 | 59,000 |
| Service EMU Advisor | 56,050 | 56,050 |
| Carpenter | 70,271 | 70,271 |
| Asst Coach Cc/Trk, Vol, Bsb | 64,446 | 0 |
| Complex Director | 49,394 | 0 |
| Case Manager | 55,681 | 55,681 |
| Athletic Equipment Specialist | 44,204 | 0 |
| Carpenter | 70,271 | 70,271 |
| Professor | 94,888 | 94,888 |
| Total Rewards Specialist | 67,056 | 67,056 |
| Assistant Professor | 69,486 | 69,486 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Coord Acad Success & Supp Srvs | 51,189 | 51,189 |
| Lecturer I | 37,882 | 37,882 |
| Toddler Teacher | 43,426 | 0 |
| Customer Service Rep II | 33,145 | 0 |
| Sr Admissions Processor | 52,598 | 52,598 |
| Senior Admissions Advisor | 51,189 | 51,189 |
| Asc Dir Adm Market Ex Outreach | 62,220 | 62,220 |
| Professor | 117,503 | 117,503 |
| Site Coordinator | 45,681 | 0 |
| Academic Advisor | 62,978 | 62,978 |
| Lecturer III | 45,075 | 45,075 |
| Custodian | 43,417 | 43,417 |
| Professor | 78,992 | 78,992 |
| Asst Dir, Bright Futures | 59,525 | 0 |
| Assistant Professor | 67,791 | 67,791 |
| Research Assistant I | 36,698 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Custodian | 43,417 | 43,417 |
| Coord, COB UG Student Services | 64,667 | 64,667 |
| Custodian | 43,417 | 43,417 |
| Acad Department Head - Level | 140,760 | 140,760 |
| Professor | 96,084 | 96,084 |
| Assistant Professor | 68,312 | 68,312 |
| Assistant Professor | 56,000 | 56,000 |
| Clinical Coordinator, PA Prog | 53,072 | 53,072 |
| Assistant Professor | 67,936 | 67,936 |
| Professor | 73,476 | 73,476 |
| Academic Associate Dean | 139,037 | 139,037 |
| Sr Secretary | 44,515 | 44,515 |
| Sergeant Campus Police | 82,764 | 82,764 |
| Event Planning Coordinator | 52,600 | 0 |
| Assoc Athl Dir for Media Relat | 77,054 | 0 |
| Professor | 179,852 | 179,852 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Accountant/Analyst | 60,174 | 60,174 |
| Associate Professor | 86,811 | 86,811 |
| Professor | 81,768 | 81,768 |
| Associate Professor | 63,406 | 63,406 |
| Associate Professor | 87,373 | 87,373 |
| Assistant Professor | 59,865 | 59,865 |
| Professor | 90,359 | 90,359 |
| Graduation Clearance Advisor | 45,681 | 45,681 |
| Dir, Bus Engage and Non-Credit | 72,420 | 72,420 |
| Custodian | 43,417 | 43,417 |
| Dir Facilities Plng & Constr | 110,283 | 110,283 |
| Information Systems Clerk | 52,598 | 52,598 |
| Associate Professor | 72,094 | 72,094 |
| Assistant Professor | 67,791 | 67,791 |
| Dir Acad Success Partnerships | 90,092 | 85,587 |
| Assistant Professor | 86,407 | 86,407 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Professor | 80,238 | 80,238 |
| Lecturer III | 46,166 | 46,166 |
| Dir Enrollment Mgmt Technology | 83,640 | 83,640 |
| Professor | 134,131 | 134,131 |
| Financial Aid Process Spclst | 52,598 | 52,598 |
| Motor Vehicle & Equip Mechani | 70,271 | 70,271 |
| Associate Professor | 76,206 | 76,206 |
| Lecturer III | 45,061 | 45,061 |
| Collections Specialist | 47,360 | 47,360 |
| Accountant/Analyst | 55,682 | 55,682 |
| Creative Services Manager | 83,736 | 83,736 |
| Lecturer I | 37,740 | 37,740 |
| Trades Foreperson | 92,328 | 92,328 |
| Professor | 99,743 | 99,743 |
| Custodian | 43,417 | 43,417 |
| COB Admissions Coord. | 59,000 | 59,000 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Clinical Educ Speech and Hear | 72,500 | 72,500 |
| Associate Professor | 91,521 | 91,521 |
| Associate Professor | 80,616 | 80,616 |
| Professor | 156,792 | 156,792 |
| Professor | 74,572 | 74,572 |
| Professor | 82,997 | 82,997 |
| Site Coordinator | 45,681 | 0 |
| Professor | 53,918 | 53,918 |
| Sergeant Campus Police | 85,202 | 85,202 |
| Assistant Professor | 134,310 | 134,310 |
| Coord Rec/IM (Stdnt Supvs) | 73,652 | 0 |
| Spon Res Accountant/Analyst | 57,000 | 57,000 |
| Professor | 135,340 | 135,340 |
| Sr Corporate Relations Mgr | 53,071 | 53,071 |
| Director, Purchasing and Procu | 94,350 | 94,350 |
| Asso Prov & Assc VP Acad Prog | 166,464 | 166,464 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|-------------------------------|----------------------------|---------------------------------|
| Professor | 118,758 | 118,758 |
| Site Coordinator | 49,140 | 0 |
| Custodian | 43,417 | 43,417 |
| Professor | 103,157 | 103,157 |
| Library Assistant III | 50,205 | 50,205 |
| Dir MI Sml Bus Dev Ctr | 99,809 | 0 |
| Sergeant Campus Police | 85,202 | 85,202 |
| Professor | 111,248 | 111,248 |
| Asst Coach Strenth and Condit | 39,400 | 0 |
| Coord Records/Teacher Cert | 53,072 | 53,072 |
| Library Assistant III | 40,247 | 40,247 |
| Custodian | 43,417 | 43,417 |
| Success Coach | 42,027 | 42,027 |
| Customer Service Rep II | 47,360 | 47,360 |
| Professor | 117,497 | 117,497 |
| Gallery Program Director | 73,966 | 73,966 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Associate Professor | 71,728 | 71,728 |
| Assistant Professor | 86,500 | 86,500 |
| Assistant Professor | 69,486 | 69,486 |
| Assc Prov & VP Grad Stud & Res | 176,353 | 176,353 |
| Officer Campus Police | 69,857 | 69,857 |
| Sergeant Campus Police | 82,764 | 82,764 |
| Professor | 97,765 | 97,765 |
| Sr Admissions Processor | 54,367 | 54,367 |
| Asst Dir, Financial Aid Sys | 69,608 | 69,608 |
| Asst Coach Cc/Trk, Vol, Bsb | 38,000 | 0 |
| Professor | 107,551 | 107,551 |
| Account Specialist Senior | 55,036 | 0 |
| Custodian | 43,417 | 43,417 |
| Lecturer III | 43,860 | 43,860 |
| Lecturer I | 39,086 | 39,086 |
| Building Automation Specialist | 77,944 | 77,944 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|----------------------------|----------------------------|---------------------------------|
| Assc Dir, Admissions | 68,979 | 68,979 |
| Chief Financial Officer | 257,931 | 257,931 |
| Web/Analyst Programmer | 62,500 | 62,500 |
| Associate Professor | 77,880 | 77,880 |
| Site Coordinator | 45,681 | 0 |
| Scientific Instrument Spec | 73,652 | 73,652 |
| Phys Asst Medical Director | 46,171 | 46,171 |
| Senior Admissions Advisor | 55,681 | 55,681 |
| Police Dispatcher | 50,831 | 50,831 |
| Travel & Expense Auditor | 64,951 | 64,951 |
| Carpenter | 70,271 | 70,271 |
| Supv Laboratory Services | 37,915 | 37,915 |
| Custodian | 43,417 | 43,417 |
| Electrician | 70,271 | 70,271 |
| Custodian | 43,417 | 43,417 |
| Teacher II | 52,271 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Service EMU Advisor | 62,977 | 62,977 |
| Athletic Equipment Specialist | 38,770 | 0 |
| Professor | 124,662 | 124,662 |
| Professor | 131,403 | 131,403 |
| Sr Secretary | 45,937 | 45,937 |
| Master Trds Person II-Plmb/Ele | 77,944 | 77,944 |
| Associate Professor | 90,818 | 90,818 |
| Professor | 148,013 | 148,013 |
| Supv Laboratory Services | 49,140 | 49,140 |
| Professor | 94,071 | 94,071 |
| Ast Dir. Web Servc Dig Strateg | 74,460 | 74,460 |
| Custodian | 43,417 | 43,417 |
| Professor | 67,248 | 67,248 |
| Dir Michigan DECA | 84,649 | 0 |
| Administrative Assistant II | 40,557 | 40,557 |
| Dir Project Upward Bound | 67,626 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Asst Dir, Career Development | 73,440 | 73,440 |
| Professor | 89,341 | 89,341 |
| Facilities Maint Worker | 46,664 | 0 |
| Associate Professor | 75,986 | 75,986 |
| Professor | 88,073 | 88,073 |
| Professor | 87,656 | 87,656 |
| Professor | 85,167 | 85,167 |
| Associate Professor | 70,649 | 70,649 |
| Lecturer I | 37,740 | 37,740 |
| Instructor | 74,511 | 74,511 |
| Independent Living Skills Cord | 55,000 | 0 |
| Asst Coach Cc/Trk,Vol,Bsb | 50,980 | 0 |
| Lecturer III | 45,864 | 45,864 |
| HVAC Control Specialist | 76,773 | 76,773 |
| Web Analyst/Programmer Sr | 98,514 | 98,514 |
| Associate Professor | 76,780 | 76,780 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Professor | 86,616 | 86,616 |
| Professor | 88,536 | 88,536 |
| Customer Service Rep II | 47,360 | 47,360 |
| Vice Pres and Athletics Dir | 274,380 | 0 |
| Career Services Assistant II | 48,782 | 48,782 |
| Assc Dir of Charter Schools | 77,000 | 0 |
| Senior Purchasing Agent | 51,189 | 51,189 |
| Sr Secretary | 45,937 | 45,937 |
| E-Learn Multime Instrc Designr | 60,174 | 60,174 |
| Athl Acad Prgm Specialist-SASS | 48,879 | 0 |
| Lecturer III | 45,864 | 45,864 |
| Associate Professor | 79,874 | 79,874 |
| BCBA Therapist, ACC | 67,805 | 0 |
| Lecturer II | 40,290 | 40,290 |
| Associate Professor | 75,986 | 75,986 |
| Dir Envrmtl Health & Safety | 98,652 | 98,652 |

FY 2021 Annual Budgeted Positions*

| Position Title | Annual Budgeted | General Fund Portion |
|--------------------------------|------------------------|-----------------------------|
| Residential Manager | 56,858 | 0 |
| Custodian | 43,417 | 43,417 |
| Driver/Warehouseperson | 32,353 | 0 |
| Professor | 85,551 | 85,551 |
| Academic Department Head | 139,740 | 139,740 |
| Sr Secretary | 47,360 | 47,360 |
| Professor | 47,270 | 47,270 |
| Associate Professor | 79,996 | 79,996 |
| Community Relations Officer | 71,908 | 71,908 |
| Associate Professor | 81,057 | 81,057 |
| Custodian | 43,417 | 43,417 |
| Associate Athletics Dir - SASS | 78,000 | 0 |
| Dir Charter Schools Program | 126,251 | 0 |
| Sr Secretary | 20,124 | 20,124 |
| Dir, State & Fed Relations | 92,129 | 92,129 |
| Lieutenant, Public Safety | 95,023 | 95,023 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|----------------------------|---------------------------------|
| Professor | 110,564 | 110,564 |
| Desktop and Class Support Tech | 87,930 | 87,930 |
| Academic Department Head | 148,519 | 148,519 |
| Asst Dir, Veteran Services | 63,511 | 63,511 |
| Head Coach (Golf/Tennis) | 54,060 | 0 |
| Associate Professor | 77,880 | 77,880 |
| Professor | 170,527 | 170,527 |
| Professor | 50,051 | 50,051 |
| Associate Professor | 128,451 | 128,451 |
| Professor | 110,348 | 110,348 |
| Admin Secretary | 49,063 | 49,063 |
| Sr Secretary | 48,782 | 48,782 |
| Chief Information Officer | 169,830 | 169,830 |
| Assoc Dir, Off of Wel & Com Re | 67,626 | 67,626 |
| Admin Assoc to the President | 78,030 | 78,030 |
| Associate Professor | 135,439 | 135,439 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|---------------------------|----------------------------|---------------------------------|
| Associate Professor | 83,324 | 83,324 |
| Lecturer I | 72,406 | 72,406 |
| Professor | 111,496 | 111,496 |
| Professor | 108,450 | 108,450 |
| Professor | 132,185 | 132,185 |
| Assistant Professor | 67,791 | 67,791 |
| Professor | 88,489 | 88,489 |
| Assistant Professor | 68,417 | 68,417 |
| Sr Secretary | 37,028 | 37,028 |
| Associate Professor | 91,861 | 91,861 |
| Com Prog Develop Manager | 56,274 | 56,274 |
| Academic Department Head | 127,703 | 127,703 |
| Assc Dir, Admissions | 74,909 | 74,909 |
| Stationary Engineer | 77,944 | 77,944 |
| Coord Stud Bus Processes | 56,808 | 56,808 |
| Lieutenant, Public Safety | 95,023 | 95,023 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|--------------------------------|------------------------|-----------------------------|
| Library Associate | 57,904 | 57,904 |
| Research Assistant I | 38,958 | 0 |
| Professor | 95,783 | 95,783 |
| Director, Housing and Res Life | 98,208 | 0 |
| Asst Coach Strenth and Condit | 39,400 | 0 |
| Financial Aid Advisor | 52,600 | 52,600 |
| Web/Analyst Programmer | 57,842 | 57,842 |
| Professor | 116,708 | 116,708 |
| Associate Professor | 153,675 | 153,675 |
| Lead Research Analyst, IRIM | 63,003 | 63,003 |
| Inst Research Analyst, Sr-IRIM | 84,500 | 84,500 |
| Professor | 55,005 | 55,005 |
| Professor | 103,772 | 103,772 |
| Assistant Professor | 78,220 | 78,220 |
| Enrollment Mgmt Comm Admin | 53,040 | 53,040 |
| Asst Athl Dir Athl Mktg | 56,100 | 0 |

FY 2021 Annual Budgeted Positions*

| <u>Position Title</u> | <u>Annual Budgeted</u> | <u>General Fund Portion</u> |
|------------------------------|----------------------------|---------------------------------|
| Financial Aid Process Spclst | 52,598 | 52,598 |
| College Tech Spec II | 63,511 | 63,511 |