

**Original Revenue Budget by Account
FY 2022**

Account	Description	2022
0011	Acad Part Tuition Undergrad	4,956,908
0013	Acad Part Tuition Grad	3,140,039
0016	Tuition Doctoral	2,887,993
0020	Tuition Undergrad	141,943,410
0036	Tuition Grad	34,001,239
0045	Registration Fee Undergrad	1,859,112
0050	Application Fee Undergrad	180,000
0052	Application Fee Grad	90,000
0058	Grad Fee	440,000
0060	ID Card Fee	16,000
0062	Installment Fee	230,000
0066	Late Fee	1,240,000
0068	Library Fines	6,000
0070	Music Fees	29,000
0072	Non Credit Course Fee	250,000
0075	Test Fees	-
0076	Program Fees Continuing Ed	800,000
0077	Program Fees Academic	7,288,142
0079	Online Fees	7,494,055
0080	Program Adj Drops	80,000
0081	Unearned Student Fees	-
0086	Late Registration Fee	150,000
0089	Online/Hybrid Fees	4,986,254
0091	New Student Freshman	420,000
0092	Student Teacher Fee	-
0093	New Student Transfer	270,000
0096	Payment Plan Fee	120,000
0097	New Student Grad PBC SB	160,000
0098	First Four Move-In	125,000
0134	Service Revenue	400,000
0232	Rent	20,000
0273	Lost Book Materials Replacement Fee	-
0275	Lost Book Processing Fees	-
0350	Vending Machine Income	-
0450	IDC Redistribution Federal	610,000
0455	IDC Redistribution State	40,000
0460	IDC Non Redistribution Other	10,000
0465	Administrative Fee Other	665,000
0470	IDC Redistribution Other	170,000
0515	ACA Federal Pell	30,000
0525	Service Charge Returned Checks	10,000
0575	Miscellaneous Non Taxable	1,540,000
0610	State Appropriation	80,556,000
0071	LiveText	
0132	Consulting Revenue	
0279	Inter Library Loan Fees	
0520	ACA Federal Cwsp Seog Perkins	
0555	Commissions Non Taxable	
0624	Miscellaneous Revenue	
0751	Investment Income Gross	
Grand Total		297,214,152