

**Eastern Michigan University**  
**FY24 Original Revenue Budget by Account**

07/01/23

<b>Acct</b>	<b>Account title</b>	<b>Total</b>
0011	Acad Part Tuition Undergrad	2,470,000
0013	Acad Part Tuition Grad	4,060,000
0016	Tuition Doctoral	3,670,000
0020	Tuition Undergrad	152,820,001
0036	Tuition Grad	28,690,000
0045	Registration Fee Undergrad	1,670,000
0050	Application Fee Undrgrad	184,000
0052	Application Fee Grad	-
0058	Grad Fee	394,000
0060	ID Card Fee	25,000
0062	Installment Fee	228,000
0066	Late Fee	1,264,000
0070	Music Fees	40,000
0072	Non Credit Course Fee	290,000
0075	Test Fees	10,000
0076	Program Fees Continuing Ed	1,720,000
0077	Program Fees Academic	7,920,000
0079	Online Fees	6,048,336
0080	Program Adj Drops	87,000
0081	Unearned Student Fees	-
0086	Late Registration Fee	148,000
0089	Online/Hybrid Fees	852,109
0091	New Student Freshman	451,000
0093	New Student Transfer	242,000
0096	Payment Plan Fee	119,000
0097	New Student Grad PBC SB	142,000
0098	First Four Move-In	109,000
0134	Service Revenue	394,000
0156	Dept Sales Inter Dept	271,000
0232	Rent	31,000
0235	Services Rendered by Landlord	24,000
0350	Vending Machine Income	35,000
0450	IDC Redistribution Federal	550,000
0455	IDC Redistribution State	16,000
0460	IDC Non Redistribution Other	44,000
0465	Administrative Fee Other	664,999
0470	IDC Redistribution Other	128,000
0515	ACA Federal Pell	-
0525	Service Charge Returned Checks	16,000
0575	Miscellaneous Non Taxable	2,841,000
0610	State Appropriation	90,110,020
0761	Unrealized Gain Loss Investments	6,500,000
0830	Gain/Loss on Disposal of Asset	721,535
<b>Grand Total</b>		<b>316,000,000</b>