

Eastern Michigan University
General Fund Operating Budget
Fiscal Years 2023-24 and 2024-25

FY 2023-24 FY 2024-25
Approved Budget Recommended
 Budget

(In millions)

Revenues

Tuition & Fees	\$	214.4	\$	220.8
State Appropriation	\$	90.1	\$	86.4
Investment Income	\$	6.5	\$	4.7
Other	\$	5.0	\$	5.1
Total Revenue	\$	316.0	\$	317.0

Expenditures

Salaries	\$	126.5	\$	115.4
Benefits	\$	49.0	\$	40.5
Total Personnel Costs	\$	175.4	\$	155.9
Financial Aid	\$	55.7	\$	63.1
Net transfers	\$	44.6	\$	53.9
SS&M / Other	\$	40.3	\$	44.1
Total Expenditures	\$	316.0	\$	317.0