

Eastern Michigan University
FY25 Original Revenue Budget by Account

07/01/24

Account group	Acct	Acct title	Total
Revenue	0011	Acad Part Tuition Undergrad	2,220,000
	0013	Acad Part Tuition Grad	4,400,000
	0016	Tuition Doctoral	3,730,000
	0020	Tuition Undergrad	156,631,000
	0023	Tuition-Grad-Differential	20,000
	0036	Tuition Grad	27,000,000
	0045	Registration Fee Undergrad	1,727,000
	0050	Application Fee Undrgrad	170,000
	0058	Grad Fee	380,000
	0059	Grad Signature Program Fee	280,000
	0060	ID Card Fee	20,000
	0062	Installment Fee	210,000
	0066	Late Fee	1,050,000
	0070	Music Fees	35,000
	0072	Non Credit Course Fee	400,000
	0075	Test Fees	99,000
	0076	Program Fees Continuing Ed	1,830,000
	0077	Program Fees Academic	8,097,000
	0079	Online Fees	6,810,000
	0080	Program Adj Drops	80,000
	0086	Late Registration Fee	140,000
	0089	Online/Hybrid Fees	1,180,001
	0091	New Student Freshman	400,000
	0093	New Student Transfer	240,000
	0096	Payment Plan Fee	130,000
	0097	New Student Grad PBC SB	140,000
	0098	First Four Move-In	100,000
	0134	Service Revenue	454,000
	0156	Dept Sales Inter Dept	244,000
	0232	Rent	40,000
	0235	Services Rendered by Landlord	79,000
	0350	Vending Machine Income	50,000
	0450	IDC Redistribution Federal	600,000
	0455	IDC Redistribution State	16,000
	0460	IDC Non Redistribution Other	10,000
	0465	Administrative Fee Other	686,895
	0470	IDC Redistribution Other	20,000
	0515	ACA Federal Pell	20,000
	0525	Service Charge Returned Checks	4,000
	0575	Miscellaneous Non Taxable	3,762,980
	0577	External Contract Revenue	1,550,000
	0610	State Appropriation	86,378,842
	0624	Miscellaneous Revenue	200,000
	0762	Dividend Income	4,500,000
	0821	Interest Income	228,000
	0830	Gain/Loss on Disposal of Asset	637,282
Grand Total			317,000,000