

# Eastern Michigan University General Fund Operating Budget

FY25 Projection    FY26 Projection

<b>Revenues</b>	<i>(In millions)</i>	
Tuition and fees	\$        220.8	\$        224.1
State appropriation	86.4	88.6
Investment Income	4.7	4.7
Other Revenue	5.1	5.1
<b>Total Revenue</b>	<b>\$        317.0</b>	<b>\$        322.5</b>
<b>Expenditures</b>		
<b>Total Expenditures</b>	<b>\$        317.0</b>	<b>\$        322.5</b>
<b>General Fund surplus/(shortfall)</b>	<b>\$            -</b>	<b>\$            -</b>